



Board of County Commissioners Agenda Request

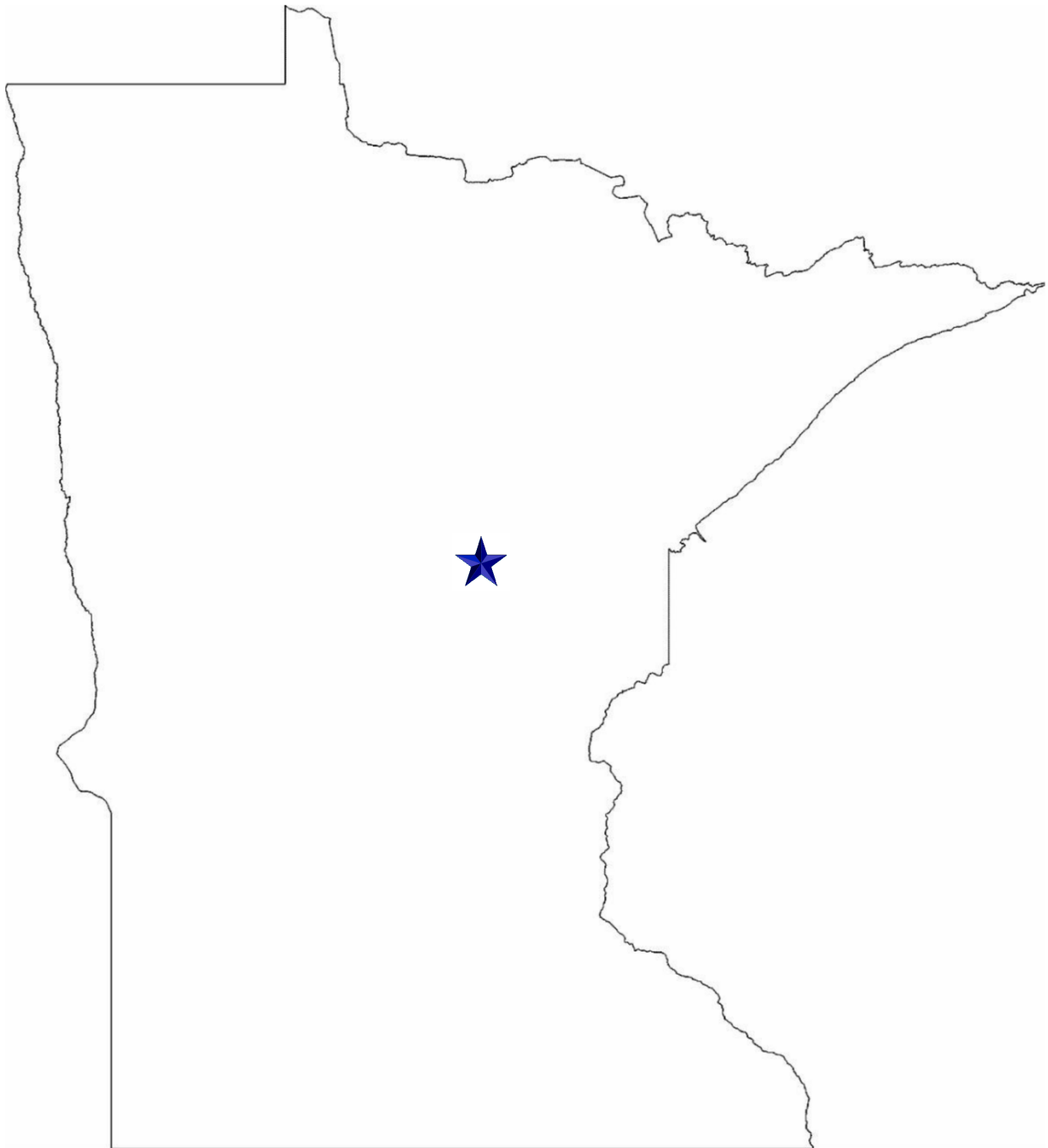
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Agenda Item #

Requested Meeting Date: 7-22-24

Title of Item: 2024 Annual Report

☒ REGULAR AGENDA ☐ CONSENT AGENDA ☐ INFORMATION ONLY	Action Requested: ☐ Approve/Deny Motion ☐ Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	☐ Direction Requested ☐ Discussion Item ☐ Hold Public Hearing*
Submitted by: John Welle		Department: Highway
Presenter (Name and Title): John Welle, Aitkin County Engineer		Estimated Time Needed: 30 minutes
Summary of Issue: An overview of the Aitkin County Highway Department 2024 Annual Report will be given. This report has been directly mailed to each commissioner from the Highway Department.		
Alternatives, Options, Effects on Others/Comments:		
Recommended Action/Motion: Approval of Aitkin County Highway Department 2024 Annual Report		
Financial Impact: <i>Is there a cost associated with this request?</i> ☐ Yes ☐ No <i>What is the total cost, with tax and shipping? \$</i> <i>Is this budgeted?</i> ☐ Yes ☐ No <i>Please Explain:</i>		

Aitkin County Highway Department 2024 Annual Report





AITKIN COUNTY HIGHWAY DEPARTMENT

Aitkin County Highway Department
1211 Air Park Drive
Aitkin, MN 56431

highway@co.aitkin.mn.us
Phone: 218-927-3741
Fax: 218-927-2356

July 15, 2025

The Honorable Board of County Commissioners
Aitkin, Minnesota

Honorable Commissioners:

Enclosed is the report of the activities of the Aitkin County Highway Department for the year ended December 31, 2024.

This report presents, in detail, the various accounts within the Road and Bridge Fund pertaining to revenues and expenditures.

The report is made possible through the cooperation and support of the engineering, maintenance, administration, and accounting staff. I would like to acknowledge and thank all highway employees for their contribution to the development and maintenance of our County State-Aid Highway and County Road system this past year.

Respectfully submitted,

John Welle, P.E.
Aitkin County Engineer

AITKIN COUNTY HIGHWAY DEPARTMENT
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DECEMBER 31, 2024

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AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY
DECEMBER 31, 2024

MILEAGE - CSAH REGULAR.....	372.48
MAINTENANCE COSTS - CSAH REGULAR.....	\$ 3,001,013.60
MILEAGE - CSAH MUNICIPAL.....	10.16
MAINTENANCE COSTS - CSAH MUNICIPAL.....	\$ 172,336.39
MILEAGE - COUNTY ROADS.....	135.37
MAINTENANCE COSTS - COUNTY ROADS.....	\$ 1,210,238.74
CONSTRUCTION - CSAH REGULAR.....	\$ 2,706,492.55
CONSTRUCTION - CSAH MUNICIPAL.....	-
CONSTRUCTION - BRIDGE CONSTRUCTION.....	\$ 2,078,898.61
CONSTRUCTION - COUNTY ROADS.....	\$ 113,453.20
CONSTRUCTION - MISCELLANEOUS.....	\$ 49,784.44
TOTAL CONSTRUCTION	\$ 4,948,628.80

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF ACTIVITIES
DECEMBER 31, 2024

The following summary of accomplishments has resulted from the authorized expenditures and operations on County State-Aid Highways and County Roads in Aitkin County during 2024.

1. COUNTY CONSTRUCTION

1) Bridge Replacement over Willow River on CSAH 5 SP 001-605-016	\$	1,050,797.20
2) Farm Island Twp Culvert Replacement on 420th Ave SAP 001-599-041	\$	202,272.00
3) Bridge Replacement over Snake River SAP 001-599-043	\$	552,663.35
4) Bituminous Mill & Overlay, Agg Shoulder, Striping SP 001-602-014	\$	1,479,086.12
5) Culvert Replacement on CSAH 6 & 14; Tree Clearing on CSAH 14 SAP 001-030-009	\$	479,285.99
6) Bridge Replacement over Snake River SAP 001-599-043	\$	552,663.35

--MAINTENANCE--

2. STATE AID HWYS - REGULAR MAINTENANCE	\$	3,001,013.60
3. STATE AID HWYS - MUNICIPAL MAINTENANCE	\$	172,336.39
4. COUNTY ROADS - MAINTENANCE	\$	1,210,238.74

--CAPITAL OUTLAY--

5. EQUIPMENT/SHOP MATERIALS/LAND

Equipment	\$	811,330.38
Palisade Fuel Tank	\$	41,120.00
Palisade Cold Storage	\$	8,163.18

AITKIN COUNTY HIGHWAY DEPARTMENT
FINANCIAL STATEMENT CHANGES IN FUND BALANCE
DECEMBER 31, 2024

CURRENT ASSETS

Cash Balance as of December 31, 2024 \$ 3,838,217.82

Accounts Receivable

Accounts Receivable (Individuals)	\$ 100.00
Due from County Ditch	\$ 885.42
Due from Unorganized Townships	\$ 9,260.92
Due from Other Governments	\$ 127,762.85
Due from Townships	\$ 18,266.07
Due from Cities	\$ 1,127.00

Total Accounts Receivable

\$ 157,402.26

Due from State Aid

Regular Construction	\$ 82,455.25
Town Bridge	\$ 10,859.22
Federal - Disaster	\$ 8,368.40

Total from State Aid

\$ 101,682.87

Allotments

State Aid Regular Construction	\$ 2,784,141.78
State Aid Municipal Construction	\$ 455,028.68
Bridge Bonding Grant	\$ 53,166.19
Town Bridge	\$ 128,685.34

Total Allotments

\$ 3,421,021.99

Inventory

Routine Replacements	\$ 102,830.18
Motor Fuel/Lube/Anti-freeze	\$ 62,159.67
Field Materials & Supplies	\$ 133,841.81
Gravel Stockpiles	\$ 222,924.63

Total Inventory

\$ 521,756.29

TOTAL ASSETS

\$ 8,040,081.23

LIABILITIES

Vendors Payable	\$ 215,299.63
Contracts Payable	\$ 101,198.48
Driveway Permit Payable	\$ 13,000.00
Salaries & Wages Payable	\$ 117,746.30
Employee Benefits Payable	\$ 206,581.37
Due to CSAH Municipal - Overpayment	\$ 8,052.25

Unearned Revenue

Regular Construction	\$ 2,810,901.34
Municipal Construction	\$ 455,028.69
Town Bridge	\$ 145,208.17
Bridge Bonding	\$ 53,166.19

Total Deferred Revenue

\$ 3,464,304.39

TOTAL LIABILITIES

\$ 4,126,182.42

FUND BALANCE

Reserve for Supplies Inventory	\$ 521,756.29
Unreserve/Undesignated Fund Balance	\$ 3,392,142.53

TOTAL FUND BALANCE

\$ 3,913,898.82

TOTAL LIABILITIES AND FUND BALANCE

\$ 8,040,081.24

Beginning Fund Balance

\$ 3,272,200.99

Revenues

\$ 10,383,716.37

Expenses

Maintenance	\$ 4,102,724.31
Construction	\$ 5,020,906.86
Administration & Support	\$ 280,864.42
Equipment Operation	\$ (498,074.11)
Authorized Work for Others	\$ 645,481.00
Other Costs	\$ 862,785.03

Total Expenses

\$ 10,414,687.51

Adjustments to Fund Balance

\$ 150,912.68

ENDING FUND BALANCE

\$ 3,392,142.53

AITKIN COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
DECEMBER 31, 2024

	Acct. Rec.		Maintenance		Charges &		Pymt/Trans		Total End	
DEBTOR	Beg. Year				Matl Sold		During Year		of Year	
Organized Townships:										
Aitkin	\$	-	\$	-	\$	9,790.64	\$	9,439.94	\$	350.70
Ball Bluff	\$	825.00	\$	24,042.50	\$	16,449.05	\$	36,036.55	\$	5,280.00
Balsam	\$	110.00	\$	1,740.00	\$	6,581.32	\$	8,321.32	\$	110.00
Beaver	\$	276.00	\$	-	\$	1,601.08	\$	1,739.08	\$	138.00
Clark	\$	-	\$	-	\$	2,868.81	\$	2,107.73	\$	761.08
Cornish	\$	110.00	\$	4,565.00	\$	1,711.31	\$	5,616.31	\$	770.00
Farm Island	\$	-	\$	-	\$	43,217.79	\$	42,113.79	\$	1,104.00
Fleming	\$	230.00	\$	-	\$	11,677.98	\$	11,536.97	\$	371.01
Glen	\$	460.00	\$	-	\$	24,250.83	\$	24,480.83	\$	230.00
Haugen	\$	-	\$	-	\$	7,435.46	\$	7,976.00	\$	(540.54)
Hazelton	\$	2,106.18	\$	-	\$	65,323.20	\$	67,199.38	\$	230.00
Hill Lake	\$	-	\$	-	\$	7,930.96	\$	7,930.96	\$	-
Idun	\$	-	\$	-	\$	-	\$	-	\$	-
Jevne	\$	-	\$	-	\$	18,270.53	\$	17,565.22	\$	705.31
Kimberly	\$	-	\$	-	\$	7,916.92	\$	7,916.92	\$	-
Lakeside	\$	-	\$	-	\$	16,894.61	\$	16,894.61	\$	-
Lee	\$	1,522.80	\$	-	\$	-	\$	1,522.80	\$	-
Libby	\$	935.00	\$	2,495.00	\$	1,498.46	\$	4,318.46	\$	610.00
Logan	\$	184.00	\$	-	\$	304.24	\$	488.24	\$	-
MacVille	\$	-	\$	-	\$	5,139.62	\$	5,139.62	\$	-
Malmo	\$	2,265.15	\$	-	\$	18,441.27	\$	20,860.74	\$	(154.32)
McGregor	\$	0.00	\$	-	\$	-	\$	-	\$	0.00
Millward	\$	-	\$	1,035.00	\$	-	\$	747.50	\$	287.50
Morrison	\$	-	\$	-	\$	8,716.64	\$	8,716.64	\$	-
Nordland	\$	460.00	\$	-	\$	32,321.33	\$	31,999.33	\$	782.00
Pliny	\$	-	\$	13,407.50	\$	385.00	\$	12,857.50	\$	935.00
Rice River	\$	-	\$	-	\$	184.00	\$	184.00	\$	-
Salo	\$	-	\$	-	\$	-	\$	-	\$	-
Seavey	\$	-	\$	-	\$	104.94	\$	104.94	\$	-
Shamrock	\$	-	\$	-	\$	48,163.70	\$	48,163.70	\$	-
Spalding	\$	276.00	\$	-	\$	1,486.05	\$	1,624.05	\$	138.00
Spencer	\$	-	\$	-	\$	5,238.95	\$	5,238.95	\$	-
Turner	\$	782.00	\$	-	\$	20,251.69	\$	21,033.69	\$	-
Verdon	\$	2,585.00	\$	7,062.50	\$	-	\$	4,417.50	\$	5,230.00
Wagner	\$	-	\$	-	\$	7,664.02	\$	7,664.02	\$	-
Waukenabo	\$	-	\$	-	\$	777.40	\$	455.40	\$	322.00
Wealthwood	\$	-	\$	1,440.00	\$	11,505.35	\$	12,395.35	\$	550.00
White Pine	\$	-	\$	57.50	\$	-	\$	-	\$	57.50
Williams	\$	171.46	\$	1,150.00	\$	808.83	\$	2,131.46	\$	(1.17)
Workman	\$	230.00	\$	-	\$	4,547.90	\$	4,777.90	\$	-
	\$	13,528.59	\$	56,995.00	\$	409,459.88	\$	461,717.40	\$	18,266.07

AITKIN COUNTY HIGHWAY DEPARTMENT
ACCOUNTS RECEIVABLE
DECEMBER 31, 2024

DEBTOR	Acct. Rec. Beg. Year		Maintenance		Charges & Matl Sold		Pymnt/Trans During Year		Total End of Year
Unorganized Townships	\$	12,058.23	\$	119,372.75	\$	26,782.76	\$	148,952.82	\$ 9,260.92
Cities:									
Aitkin	\$	-	\$	-	\$	-	\$	-	\$ -
Hill City	\$	-	\$	-	\$	-	\$	-	\$ -
McGregor	\$	506.00	\$	-	\$	6,957.98	\$	6,543.98	\$ 920.00
Palisade	\$	69.00	\$	-	\$	184.00	\$	138.00	\$ 115.00
Tamarack	\$	-	\$	-	\$	92.00	\$	-	\$ 92.00
	\$	575.00	\$	-	\$	7,233.98	\$	6,681.98	\$ 1,127.00
Ditches:									
County Ditch #14	\$	-	\$	382.50	\$	-	\$	382.50	\$ -
County Ditch #13	\$	-	\$	1,100.50	\$	-	\$	1,100.50	\$ -
Judicial Ditch #2	\$	-	\$	-	\$	-	\$	-	\$ -
County Ditch #20	\$	240.00	\$	-	\$	-	\$	240.00	\$ -
County Ditch #21	\$	-	\$	660.00	\$	-	\$	660.00	\$ -
County Ditch #23	\$	-	\$	720.00	\$	-	\$	120.00	\$ 600.00
County Ditch #24	\$	-	\$	742.82	\$	-	\$	742.82	\$ -
County Ditch #25	\$	-	\$	240.00	\$	-	\$	240.00	\$ -
County Ditch #28	\$	-	\$	184.27	\$	-	\$	184.27	\$ -
County Ditch #29	\$	-	\$	390.42	\$	-	\$	105.00	\$ 285.42
County Ditch #30	\$	360.00	\$	964.73	\$	-	\$	1,324.73	\$ -
County Ditch #34	\$	-	\$	508.01	\$	-	\$	508.01	\$ -
County Ditch #38	\$	-	\$	1,110.00	\$	-	\$	1,110.00	\$ -
County Ditch #42 (Assmt)	\$	-	\$	172.50	\$	-	\$	172.50	\$ -
Judicial Ditch #2	\$	-	\$	907.50	\$	-	\$	907.50	\$ -
State Ditch #63	\$	-	\$	525.63	\$	-	\$	525.63	\$ -
State Ditch #66	\$	-	\$	2,235.00	\$	-	\$	2,235.00	\$ -
State Ditch #88	\$	-	\$	360.00	\$	-	\$	360.00	\$ -
State Ditch #58	\$	-	\$	180.00	\$	-	\$	180.00	\$ -
	\$	600.00	\$	11,383.88	\$	-	\$	11,098.46	\$ 885.42
Aitkin County Land Dept	\$	-	\$	-	\$	9,426.90	\$	9,426.90	\$ -
Aitkin Airport Commission	\$	351.40	\$	-	\$	-	\$	351.40	\$ -
MN DOT Coop Agreements	\$	-	\$	127,762.85	\$	-	\$	-	\$ 127,762.85
Due from Townships, Cities & Other Government Units									\$ 157,302.26
Savage Communications Inc	\$	-	\$	-	\$	2,050.00	\$	2,050.00	\$ -
Lake Country Power	\$	200.00	\$	-	\$	300.00	\$	500.00	\$ -
Mille Lacs Energy Coop	\$	-	\$	-	\$	1,350.00	\$	1,350.00	\$ -
Frontier Communications	\$	100.00	\$	-	\$	450.00	\$	550.00	\$ -
MP Nexlevel	\$	200.00	\$	-	\$	-	\$	200.00	\$ -
Johnson Telephone Company	\$	100.00	\$	-	\$	-	\$	100.00	\$ -
Hawkinson Construction	\$	-	\$	-	\$	76,003.25	\$	76,003.25	\$ -
Consolidated Telephone Company	\$	-	\$	-	\$	100.00	\$	100.00	\$ -
Lumen	\$	-	\$	-	\$	100.00	\$	100.00	\$ -
Citizens Telephone Company	\$	-	\$	-	\$	700.00	\$	700.00	\$ -
Paul Bunyan Telephone Coop	\$	-	\$	-	\$	2,700.00	\$	2,700.00	\$ -
Liljenquist Sewer	\$	-	\$	-	\$	471.13	\$	471.13	\$ -
East Central Energy	\$	-	\$	-	\$	200.00	\$	200.00	\$ -
Kern Excavating	\$	-	\$	-	\$	1,057.50	\$	1,057.50	\$ -
MN Energy	\$	-	\$	-	\$	100.00	\$	-	\$ 100.00
Individuals.....									\$ 100.00

GRAND TOTAL..... \$ 157,402.26

AITKIN COUNTY HIGHWAY DEPARTMENT
CONTRACTS RECEIVABLE
DECEMBER 31, 2024

CONTRACTS RECEIVABLE

REGULAR CONSTRUCTION

Allotment Encumbrances:

S.A.P. 001-030-009	\$	23,964.30
S.P. 001-602-014	\$	14,790.86
S.P. 001-611-003	\$	43,700.09

REGULAR CONSTRUCTION RECEIVABLE	\$	82,455.25
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TOWN BRIDGE

Allotment Encumbrances:

S.A.P. 001-599-042	\$	63,685.34
S.A.P. 001-599-043	\$	75,859.22

TOWN BRIDGE RECEIVABLES	\$	139,544.56
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LOCAL BRIDGE REPLACEMENT PROGRAM

Allotment Encumbrances:

S.A.P. 001-599-041	\$	25,110.45
S.A.P. 001-599-043	\$	16,273.96
S.P. 001-605-016	\$	25,355.85
S.P. 001-611-003	\$	1,425.93

LOCAL BRIDGE REPLACEMENT PROGRAM	\$	68,166.19
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TOTAL CONTRACTS RECEIVABLE	\$	290,166.00
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AITKIN COUNTY HIGHWAY DEPARTMENT
TOWN ROAD ALLOTMENT
DECEMBER 31, 2024

<u>Township</u>	<u>Distribution Amount</u>
Aitkin	\$ 30,879.03
Ball Bluff	\$ 14,028.57
Balsam	\$ 4,970.40
Beaver	\$ 9,272.80
Clark	\$ 15,130.63
Cornish	\$ 5,743.53
Farm Island	\$ 35,305.64
Fleming	\$ 18,369.77
Glen	\$ 20,996.42
Haugen	\$ 13,080.14
Hazelton	\$ 27,618.16
Hill Lake	\$ 17,605.84
Idun	\$ 12,669.99
Jevne	\$ 15,596.54
Kimberly	\$ 15,372.58
Lakeside	\$ 24,552.44
Lee	\$ 6,404.47
Libby	\$ 4,731.12
Logan	\$ 16,808.62
Macville	\$ 12,217.77
Malmo	\$ 16,333.96
McGregor	\$ 7,421.09
Millward	\$ 7,099.78
Morrison	\$ 13,638.22
Nordland	\$ 36,118.83
Pliny	\$ 6,754.26
Rice River	\$ 10,277.99
Salo	\$ 11,178.65
Seavey	\$ 6,973.11
Shamrock	\$ 46,058.58
Spalding	\$ 13,266.91
Spencer	\$ 20,254.26
Turner	\$ 9,025.65
Verdon	\$ 6,627.41
Wagner	\$ 15,152.75
Waukenabo	\$ 14,505.63
Wealthwood	\$ 11,682.07
White Pine	\$ 4,168.09
Williams	\$ 11,439.51
Workman	\$ 13,345.55
Unorg Twp 45-24	\$ 3,964.05
Unorg Twp 47-24	\$ 5,232.07
Unorg Twp 48-27	\$ 3,362.26
Unorg Twp 49-27	\$ 3,535.32
Unorg Twp 50-25	\$ 4,564.59
Unorg Twp 50-26	\$ 3,709.34
Unorg Twp 50-27	\$ 2,260.78
Unorg Twp 51-22	\$ 1,836.93
Unorg Twp 51-25	\$ 2,564.08
Unorg Twp 51-27	\$ 2,471.24
Unorg Twp 52-22	\$ 3,112.17
Unorg Twp 52-24	\$ 3,519.07
Unorg Twp 52-25	\$ 2,744.76
Unorg Twp 52-27	\$ 3,210.58
TOTALS-----	\$ 648,764.00

Note: Town Road Allotment monies are distributed by the Auditor's Office
10% Equalization, 10% Class Rate, 30% Population, 50% Mileage

AITKIN COUNTY HIGHWAY DEPARTMENT
INVENTORY OF MATERIALS SUPPLIES
DECEMBER 31, 2024

PARTS AND REPLACEMENTS:

Blades	\$	<u>102,830.18</u>	\$	102,830.18
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MOTOR FUEL & LUBRICANTS:

Diesel Fuel	\$	41,916.91		
Oils/Anti-Freeze	\$	<u>20,242.76</u>	\$	62,159.67

FIELD MATERIALS & SUPPLIES:

Culverts	\$	88,370.23		
Signs & Posts	\$	24,072.38		
Hydroseed Materials	\$	20,301.49		
Bituminous Materials	\$	<u>1,097.71</u>	\$	133,841.81

<u>GRAVEL STOCKPILES</u>	\$	222,924.63
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TOTAL INVENTORIES-----	\$	<u><u>521,756.29</u></u>
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Physical count of inventory was taken at year end

AITKIN COUNTY HIGHWAY DEPARTMENT
LIABILITIES FUND BALANCE
DECEMBER 31, 2024

LIABILITIES

ACCOUNTS PAYABLE **\$ 215,299.63**

SALARIES AND BENEFITS PAYABLE

	<u>Administration</u>	<u>Engineering</u>	<u>Maintenance</u>	<u>Total</u>
Salaries Payable	\$ 22,894.23	\$ 23,991.84	\$ 70,860.23	\$ 117,746.30
Comp Time Payable	\$ -	\$ 1,339.41	\$ 4,318.22	\$ 5,657.63
Vacation Payable	\$ 28,487.57	\$ 35,338.25	\$ 137,097.92	\$ 200,923.74
	\$ 51,381.80	\$ 60,669.50	\$ 212,276.37	\$ 324,327.67

CONTRACTS PAYABLE

SP 001-090-003 MARVIN TRETTER INC	\$ 9,485.00
SAP 001-602-014 HAWKINSON CONSTRUCTION CO INC	\$ 14,442.91
SP 001-611-003 KGM CONTRACTORS, INC	\$ 42,410.90
SP 001-605-016 S & R REINFORCING INC	\$ 15,730.62
SAP 001-599-041 MARVIN TRETTER INC	\$ 2,017.49
SAP 001-599-043 REDSTONE CONSTRUCTION LLC	\$ 10,789.46
CP 001-090-042 LOT PROS INC	\$ 1,796.84
SAP 001-030-009 RC HABECK EXCAVATING LLC	\$ 4,525.26
	\$ 101,198.48

ENTRANCE PERMIT PAYABLE **\$ 13,000.00**

UNEARNED REVENUE

Regular Construction	\$ 2,810,901.34
Municipal Construction	\$ 455,028.69
Town Bridge	\$ 145,208.17
Bridge Bonding	\$ 53,166.19
	\$ 3,464,304.39

DUE TO CSAH MUNICIPAL:

Overpayment:

Municipal Construction	\$ 8,052.25
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TOTAL LIABILITIES **\$ 4,126,182.42**

FUND BALANCE

Reserve - Supplies Inventory	\$ 521,756.29
Unreserve/Undesignated Fund Balance	\$ 3,392,142.53

TOTAL LIABILITIES AND FUND BALANCE **\$ 8,040,081.24**

AITKIN COUNTY HIGHWAY DEPARTMENT
ACCOUNTS PAYABLE
DECEMBER 31, 2024

<u>VENDORS PAYABLE</u>	<u>Admin</u>	<u>Eng Const</u>	<u>Maint</u>	<u>Capital Infrast</u>	<u>Equip & Facilities</u>	<u>Total</u>
Aitkin Rental Center			\$ 53.57			\$ 53.57
Aitkin Tire Shop			\$ 100.00			\$ 100.00
AT & T			\$ 114.69			\$ 114.69
Auto Value Aitkin			\$ 1,214.65			\$ 1,214.65
Boyer Ford Trucks			\$ 23,512.50			\$ 23,512.50
Bremer Bank	\$ 28.91		\$ 1,450.94			\$ 1,479.85
Bremer Bank - Elan		\$ 1,045.00				\$ 1,045.00
Cargill Incorporated			\$ 4,606.91			\$ 4,606.91
Cintas Corporation			\$ 48.24			\$ 48.24
Dotzler Power Equipment			\$ 324.27			\$ 324.27
East Central Energy			\$ 186.98			\$ 186.98
Fleet Pride, Inc			\$ 247.19			\$ 247.19
Frontier			\$ 789.90			\$ 789.90
Garrison Disposal			\$ 140.28			\$ 140.28
Glen's Sign Dezin			\$ 180.00			\$ 180.00
Gravelle Plumbing & Heating			\$ 513.67			\$ 513.67
Hyytinen's Hardware Hank			\$ 128.96			\$ 128.96
Judge/Chloe, Jerica & Sean				\$ 1,960.00		\$ 1,960.00
Karels Hardware Co			\$ 24.99			\$ 24.99
Lake County Power			\$ 504.28			\$ 504.28
Locators & Supplies			\$ 145.31			\$ 145.31
Loffler Companies			\$ 99.35			\$ 99.35
Marco Technologies	\$ 190.00					\$ 190.00
Midwest Machinery			\$ 85.97		\$ 139,635.33	\$ 139,721.30
Mike's Bobcat Service			\$ 260.00			\$ 260.00
Mille Lacs Energy Cooperative			\$ 3,431.04	\$ 10,050.00		\$ 13,481.04
MN Dept of Natural Resources			\$ 5,100.30			\$ 5,100.30
MN Energy Resources Corp			\$ 1,481.07			\$ 1,481.07
MN Dept of Transportation				\$ 485.45		\$ 485.45
NAPA			\$ 17.47			\$ 17.47
Northern Star Coop Services			\$ 590.56			\$ 590.56
Nuss Truck & Equipment			\$ 978.87			\$ 978.87
O'Reilly Auto Parts			\$ 167.83			\$ 167.83
Quality Disposal Systems Inc			\$ 77.22			\$ 77.22
Riley Auto Supply			\$ 1,303.68			\$ 1,303.68
Thompson/Randall		\$ 34.99				\$ 34.99
Towmaster Inc			\$ 135.00			\$ 135.00
Tveit/Nick			\$ 195.00			\$ 195.00
Verizon Wireless	\$ 467.57					\$ 467.57
WEX Bank			\$ 2,423.43			\$ 2,423.43
Widseth Smith & Nolting Inc				\$ 10,617.15		\$ 10,617.15
Winzer Corporation			\$ 151.11			\$ 151.11
	\$ 686.48	\$ 1,079.99	\$ 50,785.23	\$ 23,112.60	\$ 139,635.33	\$ 215,299.63

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
999	RENTAL EQUIPMENT	.00	.00	.00	.00	2,840.70	.00	.00	-2,840.70
	Acq Dt. 1/1/2024 Est. Life 0 Status Active								
	SubTotal	.00	.00	.00	.00	2,840.70	.00	.00	-2,840.70
ADMIN									
0631	OFFICE FURNITURE: MAINTENANCE FOREMAN	3,031.74	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/6/2000 Est. Life 10 Status Active								
0632	OFFICE FURNITURE: ASST MAINT FOREMAN	2,323.78	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/6/2000 Est. Life 10 Status Active								
0644	MAINTENANCE FOREMAN COMPUTER	867.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/22/2020 Est. Life 4 Status Active								
0653	OFFICE ASSISTANT COMPUTER	867.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/22/2020 Est. Life 4 Status Active								
0657	ENGINEER COMPUTER	1,159.59	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/21/2013 Est. Life 4 Status Active								
0658	MAINTENANCE COMPUTER #2	910.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/7/2016 Est. Life 4 Status Active								
0659	ASSISTANT MAINTENANCE FOREMAN COMPUTI	1,288.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/7/2016 Est. Life 4 Status Active								
0661	MECHANIC COMPUTER	867.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/22/2020 Est. Life 4 Status Active								
0662	MAINTENANCE EMPLOYEES COMPUTER #1	867.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/22/2020 Est. Life 4 Status Active								
0663	AITKIN OFFICE FURNITURE	60,966.81	52,583.87	.00	.00	.00	3,048.34	49,535.53	-3,048.34
	Acq Dt. 4/16/2021 Est. Life 20 Status Active								
0664	ASSISTANT ENGINEER COMPUTER	1,699.00	566.33	.00	.00	.00	424.75	141.58	-424.75
	Acq Dt. 5/21/2021 Est. Life 4 Status Active								
0665	ROW - PERMITTING AGENT COMPUTER	1,699.00	566.33	.00	.00	.00	424.75	141.58	-424.75
	Acq Dt. 5/21/2021 Est. Life 4 Status Active								
0666	ACCOUNTANT COMPUTER	1,095.00	365.00	.00	.00	.00	273.75	91.25	-273.75
	Acq Dt. 5/21/2021 Est. Life 4 Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
ADMIN									
0785	NEWROADS ACS SOFTWARE	9,084.38	5,981.09	.00	.00	.00	302.76	5,678.33	-302.76
	Acq Dt. 10/1/2013 Est. Life 30								
	Status Active								
	SubTotal	86,725.30	60,062.62	.00	.00	.00	4,474.35	55,588.27	-4,474.35
ATV									
0013	2011 POLARIS 500 RANGER ATV	9,894.94	.00	.00	467.50	191.30	.00	.00	276.20
	Acq Dt. 4/15/2011 Est. Life 8								
	Status Active								
	SubTotal	9,894.94	.00	.00	467.50	191.30	.00	.00	276.20
BELLY DUMP									
0499	1995 RED RIVER TRI-AXLE BELLY DUMP	26,417.80	.00	.00	12,322.50	5,107.44	.00	.00	7,215.06
	Acq Dt. 5/4/1995 Est. Life 20								
	Status Active								
0501	2001 RED RIVER BELLY DUMP	28,462.32	.00	.00	9,300.00	2,510.37	.00	.00	6,789.63
	Acq Dt. 5/22/2001 Est. Life 20								
	Status Active								
0503	2015 CPS BELLY DUMP	21,400.00	17,387.50	.00	4,650.00	1,054.81	1,070.00	16,317.50	2,525.19
	Acq Dt. 4/3/2020 Est. Life 20								
	Status Active								
	SubTotal	76,280.12	17,387.50	.00	26,272.50	8,672.62	1,070.00	16,317.50	16,529.88
CONST									
0709	PIN FINDER LOCATOR	500.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/1989 Est. Life 10								
	Status Active								
0711	CONCRETE AIR TESTER	575.18	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/7/1995 Est. Life 20								
	Status Active								
0718	LASER LEVEL	2,337.68	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/6/1997 Est. Life 10								
	Status Active								
0726	COURSE SIEVE SHAKER	3,522.26	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/19/2001 Est. Life 5								
	Status Active								
0727	DIGITAL SCALES: SOIL TESTING	1,452.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/27/2002 Est. Life 5								
	Status Active								
0731	ONE OFFICE DATABASE	15,763.93	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/2/2005 Est. Life 10								
	Status Active								

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
CONST									
0738	HP LASERJET 5200DTN PRINTER	2,396.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 11/27/2012 Est. Life 8	Status	Active						
0739	AUTOCAD CIVIL 3D 2017	41,224.62	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/12/2017 Est. Life 5	Status	Active						
0740	TRIMBLE SURVEY EQUIPMENT 2019	67,863.01	28,276.24	.00	.00	.00	8,482.88	19,793.36	-8,482.88
	Acq Dt. 5/28/2019 Est. Life 8	Status	Active						
0769	TOUGHBOOKS #1	1,757.03	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/21/2011 Est. Life 5	Status	Active						
0772	IPAD - SIGN TRUCK	930.97	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/2/2015 Est. Life 4	Status	Active						
0773	TRIMBLE GPS TOTAL STATION	54,895.96	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 2/20/2009 Est. Life 8	Status	Active						
0777	NIKON AUTOMATIC LEVEL	1,050.94	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/3/2009 Est. Life 0	Status	Active						
0778	E/TIME CARD	9,570.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/24/2009 Est. Life 8	Status	Active						
0784	ENGINEER TECH COMPUTER #5	1,159.59	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 4/14/2013 Est. Life 4	Status	Active						
0786	ENGINEER TECH DESKTOP COMPUTERS - 4	6,664.36	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2018 Est. Life 4	Status	Active						
0787	ENGINEER TECH LAPTOPS - 4	7,210.80	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/2018 Est. Life 4	Status	Active						
	SubTotal	218,874.33	28,276.24	.00	.00	.00	8,482.88	19,793.36	-8,482.88
GRADERS									
0200	CATERPILLAR 120M MOTOR GRADER	193,743.00	52,741.15	.00	72,192.00	34,378.89	12,916.20	39,824.95	24,896.91
	Acq Dt. 2/6/2013 Est. Life 15	Status	Active						
0201	CATERPILLAR 120M MOTOR GRADER	193,743.00	52,741.15	.00	55,320.00	33,241.14	12,916.20	39,824.95	9,162.66
	Acq Dt. 2/6/2013 Est. Life 15	Status	Active						
0205	2016 JOHN DEERE 670GP	208,090.00	108,668.84	.00	72,312.00	33,053.52	13,872.72	94,796.12	25,385.76
	Acq Dt. 11/17/2016 Est. Life 15	Status	Active						

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
GRADERS									
0206	2016 JOHN DEERE 670GP	208,090.00	108,668.84	.00	54,312.00	17,859.42	13,872.72	94,796.12	22,579.86
	Acq Dt. 11/17/2016 Est. Life 15 Status Active								
0213	CAT 120M2 MOTOR GRADER	207,780.00	54,418.56	.00	99,912.00	20,936.34	29,682.86	24,735.70	49,292.80
	Acq Dt. 11/27/2018 Est. Life 7 Status Active								
0214	2020 JOHN DEERE 670GP MOTOR GRADER	296,120.00	148,059.99	.00	89,472.00	28,938.74	42,302.86	105,757.13	18,230.40
	Acq Dt. 7/15/2020 Est. Life 7 Status Active								
0215	2011 CATERPILLAR 140M VHP MOTOR GRADER	228,000.00	196,483.33	.00	66,672.00	19,766.81	33,682.86	162,800.47	13,222.33
	Acq Dt. 11/10/2022 Est. Life 7 Status Active								
	SubTotal	1,535,566.00	721,781.86	.00	510,192.00	188,174.86	159,246.42	562,535.44	162,770.72
LOADERS									
0010	1989 CASE 1840 SKID STEER	14,320.00	.00	.00	.00	420.69	.00	.00	-420.69
	Acq Dt. 6/30/1991 Est. Life 5 Status Sold								
			08/29/2024						
0020	BOBCAT 773 SKID LOADER	12,500.00	.00	.00	1,667.50	753.94	.00	.00	913.56
	Acq Dt. 8/21/2009 Est. Life 6 Status Active								
0366	1985 JOHN DEERE TRACTOR-LOADER	27,895.00	.00	.00	5,290.00	4,738.52	.00	.00	551.48
	Acq Dt. 6/1/1985 Est. Life 7 Status Active								
0371	2008 JD 624J WHEEL LOADER	102,623.40	.00	.00	9,660.00	16,486.81	.00	.00	-6,826.81
	Acq Dt. 5/15/2008 Est. Life 10 Status Active								
0384	2013 JOHN DEERE 310K BACKHOE LOADER	57,345.00	55,911.37	.00	5,405.00	1,253.81	5,734.50	50,176.87	-1,583.31
	Acq Dt. 10/5/2023 Est. Life 10 Status Active								
0386	1973 JD 410E WHEEL LOADER BACKHOE	30,459.38	.00	.00	2,645.00	1,956.20	.00	.00	688.80
	Acq Dt. 11/21/2013 Est. Life 10 Status Active								
0391	1997 CAT 938F LOADER	121,976.00	.00	.00	5,520.00	7,093.72	.00	.00	-1,573.72
	Acq Dt. 6/6/1997 Est. Life 10 Status Active								
0397	JD TRACTOR LOADER/BACKHOE	45,382.85	.00	.00	3,450.00	1,089.97	.00	.00	2,360.03
	Acq Dt. 12/22/2003 Est. Life 12 Status Active								
0398	JD 624J LOADER	114,444.90	.00	.00	17,710.00	24,510.29	.00	.00	-6,800.29
	Acq Dt. 4/8/2004 Est. Life 12 Status Active								
	SubTotal	526,946.53	55,911.37	.00	51,347.50	58,303.95	5,734.50	50,176.87	-12,690.95

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAINT									
0016	STOW VPC80E PLATE COMPACTOR	1,618.80	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 10/1/1993 Est. Life 8	Status	Active						
0018	GRACO PAVEMENT MARKER	6,704.18	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/17/1994 Est. Life 8	Status	Active						
0019	ROSCO SWEEP PRO	40,300.24	.00	.00	9,570.00	4,837.20	.00	.00	4,732.80
	Acq Dt. 3/21/2006 Est. Life 10	Status	Active						
0041	2014 CIMLINE 230DH GEN IV MELTER	36,495.00	4,257.22	.00	6,000.00	3,779.62	3,649.56	607.66	-1,429.18
	Acq Dt. 3/26/2015 Est. Life 10	Status	Active						
0042	INGERSOLL RAND COMPRESSOR	11,762.93	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 2/26/2002 Est. Life 5	Status	Active						
0043	PAVEMENT COMPACTOR CATCB24	27,787.50	.00	.00	180.00	.00	.00	.00	180.00
	Acq Dt. 10/15/2012 Est. Life 10	Status	Active						
0048	HYDRO TEK STEAMER	6,478.90	.00	.00	1,080.00	202.07	.00	.00	877.93
	Acq Dt. 3/13/2014 Est. Life 8	Status	Active						
0050	STEPP POTHOLE PATCH TRAILER 2014	15,572.00	.00	.00	5,940.00	1,026.43	.00	.00	4,913.57
	Acq Dt. 5/29/2014 Est. Life 8	Status	Active						
0064	2023 VIRNIG VBW84 SNOWBLOWER	14,599.50	13,078.72	.00	.00	101.62	1,824.94	11,253.78	-1,926.56
	Acq Dt. 3/14/2023 Est. Life 8	Status	Active						
0065	2023 SCHULTE XH1000 MOWER	42,464.58	39,633.61	.00	120.00	14,684.14	4,246.46	35,387.15	-18,810.60
	Acq Dt. 5/22/2023 Est. Life 10	Status	Active						
0066	HONDA WATER PUMP	2,628.51	.00	.00	.00	62.39	.00	.00	-62.39
	Acq Dt. 8/15/2003 Est. Life 5	Status	Active						
0067	PULL TYPE PNEUMATIC ROLLER	11,182.50	.00	.00	600.00	.00	.00	.00	600.00
	Acq Dt. 11/15/2004 Est. Life 5	Status	Active						
0068	HONDA 340CC TRASH PUMP	2,159.00	1,043.52	.00	.00	.00	431.80	611.72	-431.80
	Acq Dt. 6/15/2021 Est. Life 5	Status	Active						
0096	ALL AMERICAN DISK	4,473.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 12/11/1995 Est. Life 7	Status	Active						
0098	FORD TANDEM WHEEL DISC	1,600.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 7/25/1988 Est. Life 4	Status	Active						

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Equipment Code	Description				Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
MAINT												
0300	PT100G TEREX TRACK BRUSH MACH				71,832.83	.00	.00	20,144.00	20,816.35	.00	.00	-672.35
	Acq Dt. 6/27/2011	Est. Life 10	Status	Active								
0306	2013 LB PERFORMANCE RW35 ROAD WIDENER				38,500.00	23,741.67	.00	.00	.00	3,850.00	19,891.67	-3,850.00
	Acq Dt. 3/27/2020	Est. Life 10	Status	Active								
0369	1999 SELF PROPEL STEEL DRUM ROLLER				43,665.00	.00	.00	.00	81.12	.00	.00	-81.12
	Acq Dt. 11/16/2004	Est. Life 5	Status	Active								
0372	2020 VOLVO EXCAVATOR				145,406.00	92,090.47	.00	38,445.00	30,057.60	14,540.60	77,549.87	-6,153.20
	Acq Dt. 5/28/2020	Est. Life 10	Status	Active								
0399	CATERPILLAR D5NLGP DOZER				107,649.54	.00	.00	13,080.00	10,508.88	.00	.00	2,571.12
	Acq Dt. 12/29/2004	Est. Life 12	Status	Active								
0498	WATER TANKER SEMI-TRAILER				2,500.00	.00	.00	4,020.00	8,267.66	.00	.00	-4,247.66
	Acq Dt. 6/11/2003	Est. Life 2	Status	Active								
0815	TURFMAKER 325 - HYDROSEEDER				11,075.00	7,937.08	.00	1,860.00	6.51	1,107.50	6,829.58	745.99
	Acq Dt. 3/17/2021	Est. Life 10	Status	Active								
	SubTotal				646,455.01	181,782.29	.00	101,039.00	94,431.59	29,650.86	152,131.43	-23,043.45
PICKUPS												
0448	2004 FORD F-150 4X4 PICKUP				18,264.12	.00	.00	2,400.00	795.25	.00	.00	1,604.75
	Acq Dt. 9/9/2004	Est. Life 5	Status	Sold		07/01/2024						
0454	2008 F150 FORD PICKUP				20,588.85	.00	.00	8,519.00	3,331.19	.00	.00	5,187.81
	Acq Dt. 5/13/2008	Est. Life 5	Status	Active								
0456	2008 F350 FORD 1-TON PICKUP				25,893.33	.00	.00	6,608.00	6,504.62	.00	.00	103.38
	Acq Dt. 8/21/2008	Est. Life 5	Status	Active								
0458	2010 FORD F150 4 DR CAB				26,065.86	.00	.00	.00	1,516.27	.00	.00	-1,516.27
	Acq Dt. 5/21/2010	Est. Life 5	Status	Sold		07/01/2024						
0459	2010 FORD F150				23,704.75	.00	.00	6,112.00	2,570.72	.00	.00	3,541.28
	Acq Dt. 5/14/2010	Est. Life 5	Status	Active								
0460	2011 FORD F350 SD (SURVEY)				39,336.40	.00	.00	.00	1,391.82	.00	.00	-1,391.82
	Acq Dt. 8/4/2010	Est. Life 5	Status	Sold		07/01/2024						
0462	2012 CHEVROLET 4 DR EXT-SCOTT				24,912.00	.00	.00	.00	1,391.61	.00	.00	-1,391.61
	Acq Dt. 12/19/2011	Est. Life 5	Status	Sold		07/01/2024						
							8-6					

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Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUPS									
0464	2008 FORD F 150 EXT CAB	12,000.00	.00	.00	2,625.00	1,005.42	.00	.00	1,619.58
	Acq Dt. 6/4/2012 Est. Life 5 Status Active								
0466	2014 FORD F-150 4x4 SUPER CAB (Paul K)	25,382.88	.00	.00	4,236.00	2,474.51	.00	.00	1,761.49
	Acq Dt. 4/10/2014 Est. Life 8 Status Active								
0470	2006 GMC SIERRA 150	16,867.75	.00	.00	26,205.00	4,292.10	.00	.00	21,912.90
	Acq Dt. 5/26/2016 Est. Life 5 Status Active								
0471	SIGN TRUCK - F-450 SUPER DUTY	47,292.13	.00	.00	29,975.00	22,142.79	.00	.00	7,832.21
	Acq Dt. 5/12/2017 Est. Life 5 Status Active								
0472	2018 FORD F-250 SUPER DUTY - BUTCH	26,631.91	.00	.00	14,981.00	9,616.51	.00	.00	5,364.49
	Acq Dt. 6/5/2018 Est. Life 5 Status Active								
0473	2018 FORD F-250 SUPERDUTY	33,554.41	.00	.00	12,179.00	7,286.03	.00	.00	4,892.97
	Acq Dt. 6/11/2018 Est. Life 5 Status Active								
0474	2020 F-150 4X4 EXTENDED CAB	28,675.14	9,080.45	.00	8,017.00	3,805.98	5,735.03	3,345.42	-1,524.01
	Acq Dt. 8/31/2020 Est. Life 5 Status Active								
0475	2020 FORD F550 SUPER DUTY - MECHANIC TRI	98,293.73	37,679.25	.00	14,043.00	9,478.23	19,658.75	18,020.50	-15,093.98
	Acq Dt. 12/21/2020 Est. Life 5 Status Active								
0476	2021 GMC SIERRA - QUALE	30,433.83	13,187.98	.00	4,352.00	1,619.84	6,086.77	7,101.21	-3,354.61
	Acq Dt. 3/19/2021 Est. Life 5 Status Active								
0477	2015 FORD F150 SUPER CAB	30,532.50	23,535.47	.00	12,886.00	4,767.99	3,816.56	19,718.91	4,301.45
	Acq Dt. 3/22/2022 Est. Life 8 Status Active								
0478	2022 CHEVROLET SILVERADO - SCOTT K	44,915.00	34,621.97	.00	34,117.00	13,540.56	5,614.38	29,007.59	14,962.06
	Acq Dt. 3/25/2022 Est. Life 8 Status Active								
0479	2016 GMC SIERRA 1500 (MCGRATH SHOP)	26,220.00	23,488.75	.00	20,748.00	9,553.91	3,277.50	20,211.25	7,916.59
	Acq Dt. 3/3/2023 Est. Life 8 Status Active								
0480	2016 GMC SIERRA 1500 (R.THOMPSON)	23,020.00	20,622.08	.00	7,700.00	3,459.27	2,877.50	17,744.58	1,363.23
	Acq Dt. 3/3/2023 Est. Life 8 Status Active								
0481	2024 FLATBED CHEVROLET SILVERADO 3500	48,698.38	48,698.38	9,171.00	12,415.00	8,129.72	6,630.87	51,238.51	-2,345.59
	Acq Dt. 2/2/2024 Est. Life 8 Status New								
0482	2016 GMC SIERRA 1500 - PALISADE	25,600.00	25,600.00	.00	84,548.00	7,432.84	2,933.33	22,666.67	74,181.83
	Acq Dt. 2/12/2024 Est. Life 8 Status New								

AITKIN COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
PICKUPS									
0483	2020 RAM 1500 - MCGREGOR	25,000.00	25,000.00	.00	94,130.00	11,479.40	2,864.58	22,135.42	79,786.02
	Acq Dt. 2/12/2024 Est. Life 8 Status New								
0484	2024 GMC SIERRA 1500 - SURVEY TRUCK	63,212.20	63,212.20	.00	5,559.00	10,677.55	5,926.14	57,286.06	-11,044.69
	Acq Dt. 4/16/2024 Est. Life 8 Status New								
0485	2024 FORD F150 XLT - BUTCH	53,944.55	53,944.55	.00	17,092.00	13,431.28	5,057.30	48,887.25	-1,396.58
	Acq Dt. 4/19/2024 Est. Life 8 Status New								
	SubTotal	839,039.72	378,671.08	9,171.00	429,447.00	161,695.41	70,478.71	317,363.37	197,272.88
SHOP									
0069	2007 CATERPILLAR P5000 FORKLIFT	5,500.00	5,500.00	.00	.00	1,396.20	183.33	5,316.67	-1,579.53
	Acq Dt. 9/6/2024 Est. Life 10 Status New								
0070	2021 NEW HOLLAND DURADISC 108M HEAVY C	5,000.00	5,000.00	.00	.00	835.11	208.33	4,791.67	-1,043.44
	Acq Dt. 8/30/2024 Est. Life 10 Status New								
0802	AIRCO WELDER OUTFIT	1,758.88	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/1980 Est. Life 10 Status Active								
0803	GRAY WIRELESS PORTABLE LIFT SYSTEM	38,233.00	22,939.80	.00	.00	.00	3,823.30	19,116.50	-3,823.30
	Acq Dt. 1/30/2020 Est. Life 10 Status Active								
0804	PRESSURE WASHER - AITKIN	750.49	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/1/1980 Est. Life 10 Status Active								
0806	JOHN DEERE SNOWBLOWER	800.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/11/1976 Est. Life 10 Status Sold		08/29/2024						
0807	SEARS PORTABLE GENERATOR	1,124.24	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/17/1995 Est. Life 10 Status Active								
0809	PLASMA POWERCUTTER	2,343.00	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 1/12/2007 Est. Life 4 Status Active								
0811	HUSQVARNA CHOP SAW K760	1,916.92	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 9/11/2013 Est. Life 4 Status Active								
0812	AC/DC 225/125 WELDER	701.87	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/12/2018 Est. Life 1 Status Active								
0813	POWER MIG 256 MIG WELDER	2,483.40	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/12/2018 Est. Life 1 Status Active								

AITKIN COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
As Of DECEMBER 31, 2024

Equipment Code	Description			Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
SHOP											
0814	2020 JOHN DEERE Z720E ZTRAK			5,345.00	1,558.96	.00	.00	449.77	1,336.25	222.71	-1,786.02
	Acq Dt. 3/1/2021	Est. Life 4	Status	Active							
0816	TORO 824 OE SNOWBLOWER			1,299.00	1,271.94	.00	.00	.00	324.75	947.19	-324.75
	Acq Dt. 12/19/2023	Est. Life 4	Status	Active							
SubTotal				67,255.80	36,270.70	.00	.00	2,681.08	5,875.96	30,394.74	-8,557.04
TANDEMS											
0127	2000 FORD SINGLE AXLE			93,834.69	.00	.00	3,276.00	5,545.81	.00	.00	-2,269.81
	Acq Dt. 10/22/1999	Est. Life 8	Status	Active							
0135	2012 INTERNATIONAL TANDEM			180,115.33	.00	.00	43,699.50	21,324.35	.00	.00	22,375.15
	Acq Dt. 2/13/2012	Est. Life 8	Status	Active							
0136	2012 INTERNATIONAL TANDEM			180,115.32	.00	.00	36,942.75	21,093.98	.00	.00	15,848.77
	Acq Dt. 2/13/2012	Est. Life 8	Status	Active							
0137	2012 INTERNATIONAL TANDEM			181,528.21	.00	.00	28,723.50	26,493.23	.00	.00	2,230.27
	Acq Dt. 2/13/2012	Est. Life 8	Status	Active							
0138	2012 INTERNATIONAL TANDEM			181,837.07	.00	.00	83,742.75	29,690.01	.00	.00	54,052.74
	Acq Dt. 2/13/2012	Est. Life 8	Status	Active							
0139	2016 MACK GU 713			182,454.37	33,450.27	.00	43,290.00	33,710.31	18,245.40	15,204.87	-8,665.71
	Acq Dt. 11/25/2015	Est. Life 10	Status	Active							
0140	2016 MACK GU 713			182,454.37	.00	.00	42,471.00	16,434.98	.00	.00	26,036.02
	Acq Dt. 11/25/2015	Est. Life 8	Status	Active							
0141	2016 MACK GU 713			182,454.37	.00	.00	67,772.25	27,236.86	.00	.00	40,535.39
	Acq Dt. 11/25/2015	Est. Life 8	Status	Active							
0142	2010 MACK GU812 - SINGLE AXLE			93,234.00	32,049.19	.00	21,440.25	8,576.92	11,654.25	20,394.94	1,209.08
	Acq Dt. 10/30/2018	Est. Life 8	Status	Active							
0143	2019 MACK GR64F			192,262.32	80,109.30	.00	104,598.00	39,097.86	24,032.79	56,076.51	41,467.35
	Acq Dt. 5/2/2019	Est. Life 8	Status	Active							
0144	2020 MACK GR64F			192,262.32	80,109.30	.00	102,345.75	62,862.51	24,032.79	56,076.51	15,450.45
	Acq Dt. 5/2/2019	Est. Life 8	Status	Active							
0145	2019 MACK GR64F			192,262.32	80,109.30	.00	56,686.50	44,414.41	24,032.79	56,076.51	-11,760.70
	Acq Dt. 5/2/2019	Est. Life 8	Status	Active							

AITKIN COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report
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Equipment Code	Description				Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TANDEM												
0146	2015 INTERNATIONAL PROSTAR				51,707.50	26,930.98	.00	69,732.00	26,583.66	6,463.44	20,467.54	36,684.90
	Acq Dt.	3/27/2020	Est. Life	8	Status	Active						
0147	2022 MACK GR64F				217,254.73	169,730.26	.00	67,772.25	35,541.67	27,156.84	142,573.42	5,073.74
	Acq Dt.	4/25/2022	Est. Life	8	Status	Active						
0148	2022 MACK GR64F				215,259.73	170,413.95	.00	75,114.00	27,219.36	26,907.47	143,506.48	20,987.17
	Acq Dt.	5/9/2022	Est. Life	8	Status	Active						
0149	2022 MACK GR64F				222,161.99	175,878.24	.00	27,495.00	12,405.15	27,770.25	148,107.99	-12,680.40
	Acq Dt.	5/18/2022	Est. Life	8	Status	Active						
	SubTotal				2,741,198.64	848,780.79	.00	875,101.50	438,231.07	190,296.02	658,484.77	246,574.41
TRACTOR												
0350	JD 6430 TRACTOR/MOWER				75,268.00	.00	.00	16,390.00	39,438.10	.00	.00	-23,048.10
	Acq Dt.	4/19/2007	Est. Life	10	Status	Active						
0351	NEW HOLLAND TRACTOR MOWER				66,121.56	18,183.69	.00	36,718.00	27,246.20	6,612.12	11,571.57	2,859.68
	Acq Dt.	10/6/2016	Est. Life	10	Status	Active						
0352	NEW HOLLAND - GUARDRAIL MOWER				103,838.50	57,111.17	.00	23,782.00	25,857.48	10,383.85	46,727.32	-12,459.33
	Acq Dt.	7/12/2019	Est. Life	10	Status	Active						
0353	2024 JD 6130M CAB TRACTOR MOWER				131,461.33	131,461.33	.00	.00	608.32	1,095.51	130,365.82	-1,703.83
	Acq Dt.	12/31/2024	Est. Life	10	Status	New						
	SubTotal				376,689.39	206,756.19	.00	76,890.00	93,150.10	18,091.48	188,664.71	-34,351.58
TRAILER												
0028	2007 FELLING TRAILER (AITKIN)				15,819.88	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt.	6/21/2006	Est. Life	8	Status	Active						
0029	TRAILER - FELLING (AITKIN)				2,898.00	.00	.00	.00	21.25	.00	.00	-21.25
	Acq Dt.	1/16/1991	Est. Life	8	Status	Active						
0031	2011 SURVEY TRAILER - PJ7712GR				1,760.25	.00	.00	.00	.00	.00	.00	.00
	Acq Dt.	4/1/2011	Est. Life	8	Status	Active						
0033	HOMEMADE CULVERT TRAILER (PIPE TRAILER)				.00	.00	.00	.00	724.22	.00	.00	-724.22
	Acq Dt.	1/1/1990	Est. Life	5	Status	Active						

AITKIN COUNTY HIGHWAY DEPARTMENT

Fixed Assets Report As Of DECEMBER 31, 2024

Equipment Code	Description	Org. Cost	Beginning Balance	Capital Improv	Equipment Rental	Cost Added	Yearly Depr	Ending Balance	AdjustTo Equalize Depr.
TRAILERS									
0034	TOWMASTER TRAILER (JACOBSON)	10,705.35	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 6/21/1988 Est. Life 8 Status Active								
0035	HOMEMADE 6X8 TRAILER (AITKIN)	100.00	.00	.00	.00	50.16	.00	.00	-50.16
	Acq Dt. 3/14/1986 Est. Life 8 Status Active								
0051	2014 TOWMASTER TRAILER T-50	26,005.96	866.44	.00	240.00	1,174.04	866.44	.00	-1,800.48
	Acq Dt. 5/30/2014 Est. Life 10 Status Active								
0052	CONTINENTAL CARGO 6X10 TRAILER	3,243.93	730.14	.00	.00	.00	324.36	405.78	-324.36
	Acq Dt. 4/14/2016 Est. Life 10 Status Active								
0053	SKID LOADER KAUFMAN TRAILER - 22FT DELU.	6,780.30	4,859.21	.00	.00	21.25	678.03	4,181.18	-699.28
	Acq Dt. 7/6/2021 Est. Life 10 Status Active								
0054	2022 TM T-50 TRAILER	28,041.00	22,666.47	.00	5,080.00	3,571.68	2,804.10	19,862.37	-1,295.78
	Acq Dt. 2/2/2022 Est. Life 10 Status Active								
0097	1989 HOME-MADE TRAILER (AITKIN)	694.34	.00	.00	.00	.00	.00	.00	.00
	Acq Dt. 3/10/1989 Est. Life 8 Status Active								
	SubTotal	96,049.01	29,122.26	.00	5,320.00	5,583.85	4,672.93	24,449.33	-4,936.78
	FINAL TOTAL 143	7,220,974.79	2,564,802.90	9,171.00	2,076,077.00	1,053,956.53	498,074.11	2,075,899.79	524,046.36

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT RENTAL ANALYSIS
DECEMBER 31, 2024

Equip Code	Description	Maintenance	Administrative & Unallocated	Repair Equipment	Account Receivable	Total
0013	2011 POLARIS 500 RANGER ATV	\$ 433.50	\$ 34.00	\$ -	\$ -	\$ 467.50
0019	ROSCO SWEEP PRO	\$ 8,430.00	\$ 1,140.00	\$ -	\$ -	\$ 9,570.00
0020	BOBCAT 773 SKID LOADER	\$ -	\$ 1,667.50	\$ -	\$ -	\$ 1,667.50
0041	2014 CIMLINE 230DH GEN IV MELTER	\$ 6,000.00	\$ -	\$ -	\$ -	\$ 6,000.00
0043	PAVEMENT COMPACTOR CATCB24	\$ 120.00	\$ 60.00	\$ -	\$ -	\$ 180.00
0048	HYDRO TEK STEAMER	\$ 960.00	\$ -	\$ -	\$ 120.00	\$ 1,080.00
0050	STEPP POTHOLE PATCH TRAILER 2014	\$ 5,940.00	\$ -	\$ -	\$ -	\$ 5,940.00
0051	2014 TOWMASTER TRAILER T-50	\$ 240.00	\$ -	\$ -	\$ -	\$ 240.00
0054	2022 TM T-50 TRAILER	\$ 3,770.00	\$ 620.00	\$ -	\$ 690.00	\$ 5,080.00
0065	2023 SCHULTE XH1000 MOWER	\$ 60.00	\$ 60.00	\$ -	\$ -	\$ 120.00
0067	PULL TYPE PNEUMATIC ROLLER	\$ 600.00	\$ -	\$ -	\$ -	\$ 600.00
0127	2000 FORD SINGLE AXLE	\$ 1,755.00	\$ 1,521.00	\$ -	\$ -	\$ 3,276.00
0135	2012 INTERNATIONAL TANDEM	\$ 17,257.50	\$ 25,506.00	\$ -	\$ 936.00	\$ 43,699.50
0136	2012 INTERNATIONAL TANDEM	\$ 10,179.00	\$ 24,950.25	\$ -	\$ 1,813.50	\$ 36,942.75
0137	2012 INTERNATIONAL TANDEM	\$ 10,179.00	\$ 18,544.50	\$ -	\$ -	\$ 28,723.50
0138	2012 INTERNATIONAL TANDEM	\$ 52,767.00	\$ 28,284.75	\$ -	\$ 2,691.00	\$ 83,742.75
0139	2016 MACK GU 713	\$ 14,274.00	\$ 25,272.00	\$ -	\$ 3,744.00	\$ 43,290.00
0140	2016 MACK GU 713	\$ 11,817.00	\$ 27,202.50	\$ -	\$ 3,451.50	\$ 42,471.00
0141	2016 MACK GU 713	\$ 40,540.50	\$ 24,950.25	\$ -	\$ 2,281.50	\$ 67,772.25
0142	2010 MACK GU812 - SINGLE AXLE	\$ 175.50	\$ 15,765.75	\$ -	\$ 5,499.00	\$ 21,440.25
0143	2019 MACK GR64F	\$ 62,244.00	\$ 41,652.00	\$ -	\$ 702.00	\$ 104,598.00
0144	2020 MACK GR64F	\$ 64,788.75	\$ 35,743.50	\$ 1,287.00	\$ 526.50	\$ 102,345.75
0145	2019 MACK GR64F	\$ 26,734.50	\$ 28,314.00	\$ 468.00	\$ 1,170.00	\$ 56,686.50
0146	2015 INTERNATIONAL PROSTAR	\$ 61,308.00	\$ 8,424.00	\$ -	\$ -	\$ 69,732.00
0147	2022 MACK GR64F	\$ 34,836.75	\$ 26,646.75	\$ -	\$ 6,288.75	\$ 67,772.25
0148	2022 MACK GR64F	\$ 38,902.50	\$ 31,180.50	\$ -	\$ 5,031.00	\$ 75,114.00
0149	2022 MACK GR64F	\$ 7,780.50	\$ 19,188.00	\$ -	\$ 526.50	\$ 27,495.00
0200	CATERPILLAR 120M MOTOR GRADER	\$ 66,960.00	\$ 1,680.00	\$ 192.00	\$ 3,360.00	\$ 72,192.00
0201	CATERPILLAR 120M MOTOR GRADER	\$ 50,304.00	\$ 2,160.00	\$ 192.00	\$ 2,664.00	\$ 55,320.00
0205	2016 JOHN DEERE 670GP	\$ 64,536.00	\$ 4,368.00	\$ -	\$ 3,408.00	\$ 72,312.00
0206	2016 JOHN DEERE 670GP	\$ 47,880.00	\$ 2,256.00	\$ -	\$ 4,176.00	\$ 54,312.00
0213	CAT 120M2 MOTOR GRADER	\$ 85,800.00	\$ 2,976.00	\$ -	\$ 11,136.00	\$ 99,912.00
0214	2020 JOHN DEERE 670GP MOTOR GRAD	\$ 79,968.00	\$ 4,080.00	\$ -	\$ 5,424.00	\$ 89,472.00
0215	2011 CATERPILLAR 140M VHP MOTOR GRADER	\$ 29,376.00	\$ 2,400.00	\$ -	\$ 34,896.00	\$ 66,672.00
0300	PT100G TEREX TRACK BRUSH MACHINE	\$ 19,120.00	\$ 256.00	\$ -	\$ 768.00	\$ 20,144.00
0350	JD 6430 TRACTOR/MOWER	\$ 16,346.00	\$ 44.00	\$ -	\$ -	\$ 16,390.00
0351	NEW HOLLAND TRACTOR MOWER	\$ 35,684.00	\$ 88.00	\$ 44.00	\$ 902.00	\$ 36,718.00

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT RENTAL ANALYSIS
DECEMBER 31, 2024

Equip Code	Description	Maintenance	Administrative & Unallocated	Repair Equipment	Account Receivable	Total
0352	NEW HOLLAND - GUARDRAIL MOWER	\$ 20,834.00	\$ 264.00	\$ 88.00	\$ 2,596.00	\$ 23,782.00
0366	1985 JOHN DEERE TRACTOR-LOADER	\$ 5,290.00	\$ -	\$ -	\$ -	\$ 5,290.00
0371	2008 JD 624J WHEEL LOADER	\$ -	\$ 9,660.00	\$ -	\$ -	\$ 9,660.00
0372	2020 VOLVO EXCAVATOR	\$ 30,015.00	\$ 4,260.00	\$ -	\$ 4,170.00	\$ 38,445.00
0384	2013 JOHN DEERE 310K BACKHOE LOAD	\$ 4,830.00	\$ -	\$ -	\$ 575.00	\$ 5,405.00
0386	1973 JD 410E WHEEL LOADER BACKHOE	\$ 1,035.00	\$ 1,610.00	\$ -	\$ -	\$ 2,645.00
0391	1997 CAT 938F LOADER	\$ 2,760.00	\$ 2,760.00	\$ -	\$ -	\$ 5,520.00
0397	JD TRACTOR LOADER/BACKHOE	\$ 2,242.50	\$ 1,207.50	\$ -	\$ -	\$ 3,450.00
0398	JD 624J LOADER	\$ 1,610.00	\$ 16,100.00	\$ -	\$ -	\$ 17,710.00
0399	CATERPILLAR D5NLGP DOZER	\$ 9,330.00	\$ 3,750.00	\$ -	\$ -	\$ 13,080.00
0448	2004 FORD F-150 4X4 PICKUP	\$ 2,400.00	\$ -	\$ -	\$ -	\$ 2,400.00
0454	2008 F150 FORD PICKUP	\$ -	\$ 8,519.00	\$ -	\$ -	\$ 8,519.00
0456	2008 F350 FORD 1-TON PICKUP	\$ 1,600.00	\$ 5,008.00	\$ -	\$ -	\$ 6,608.00
0459	2010 FORD F150	\$ -	\$ 6,112.00	\$ -	\$ -	\$ 6,112.00
0464	2008 FORD F 150 EXT CAB	\$ -	\$ 2,625.00	\$ -	\$ -	\$ 2,625.00
0466	2014 FORD F-150 4x4 SUPER CAB (Paul)	\$ -	\$ 4,236.00	\$ -	\$ -	\$ 4,236.00
0470	2006 GMC SIERRA 150	\$ 11,300.00	\$ 14,905.00	\$ -	\$ -	\$ 26,205.00
0471	SIGN TRUCK - F-450 SUPER DUTY	\$ 1,500.00	\$ 28,475.00	\$ -	\$ -	\$ 29,975.00
0472	2018 FORD F-250 SUPER DUTY - BUTCH	\$ -	\$ 14,981.00	\$ -	\$ -	\$ 14,981.00
0473	2018 FORD F-250 SUPERDUTY	\$ 3,720.00	\$ 8,459.00	\$ -	\$ -	\$ 12,179.00
0474	2020 F-150 4X4 EXTENDED CAB	\$ -	\$ 8,017.00	\$ -	\$ -	\$ 8,017.00
0475	2020 FORD F550 SUPER DUTY - MECHANIC	\$ -	\$ 14,043.00	\$ -	\$ -	\$ 14,043.00
0476	2021 GMC SIERRA - QUALE	\$ -	\$ 4,352.00	\$ -	\$ -	\$ 4,352.00
0477	2015 FORD F150 SUPER CAB	\$ -	\$ 12,886.00	\$ -	\$ -	\$ 12,886.00
0478	2022 CHEVROLET SILVERADO - SCOTT	\$ -	\$ 34,117.00	\$ -	\$ -	\$ 34,117.00
0479	2016 GMC SIERRA 1500 (MCGRATH SHOP	\$ -	\$ 20,748.00	\$ -	\$ -	\$ 20,748.00
0480	2016 GMC SIERRA 1500 (R.THOMPSON)	\$ -	\$ 7,700.00	\$ -	\$ -	\$ 7,700.00
0481	2024 FLATBED CHEVROLET SILVERADO 3500	\$ 1,960.00	\$ 10,455.00	\$ -	\$ -	\$ 12,415.00
0482	2016 GMC SIERRA 1500 - PALISADE	\$ 1,000.00	\$ 83,548.00	\$ -	\$ -	\$ 84,548.00
0483	2020 RAM 1500 - MCGREGOR	\$ 2,200.00	\$ 91,930.00	\$ -	\$ -	\$ 94,130.00
0484	2024 GMC SIERRA 1500 - SURVEY TRUCK	\$ -	\$ 5,559.00	\$ -	\$ -	\$ 5,559.00
0485	2024 FORD F150 XLT - BUTCH	\$ -	\$ 17,092.00	\$ -	\$ -	\$ 17,092.00
0498	WATER TANKER SEMI-TRAILER	\$ 4,020.00	\$ -	\$ -	\$ -	\$ 4,020.00
0499	1995 RED RIVER TRI-AXLE BELLY DUMP	\$ 12,322.50	\$ -	\$ -	\$ -	\$ 12,322.50
0501	2001 RED RIVER BELLY DUMP	\$ 9,300.00	\$ -	\$ -	\$ -	\$ 9,300.00
0503	2015 CPS BELLY DUMP	\$ 4,340.00	\$ 310.00	\$ -	\$ -	\$ 4,650.00
0815	TURFMAKER 325 - HYDROSEEDER	\$ 1,860.00	\$ -	\$ -	\$ -	\$ 1,860.00
Final Total		\$ 1,113,536.00	\$ 850,723.75	\$ 2,271.00	\$ 109,546.25	\$ 2,076,077.00

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
DECEMBER 31, 2024

Equip Code	Description	Repair Labor Parts	& Tires Tubes & Chains	Diesel & Gasoline	Unallocated Costs	Fringe Benefits	Total Equipment Dollars
0010	1989 CASE 1840 SKID STEER	\$ 420.69	\$ -	\$ -	\$ -	\$ -	\$ 420.69
0013	2011 POLARIS 500 RANGER ATV	\$ 85.94	\$ -	\$ 17.72	\$ 49.62	\$ 38.02	\$ 191.30
0019	ROSCO SWEEP PRO	\$ 2,025.86	\$ -	\$ 595.34	\$ 1,254.65	\$ 961.35	\$ 4,837.20
0020	BOBCAT 773 SKID LOADER	\$ 224.80	\$ -	\$ 183.75	\$ 195.55	\$ 149.84	\$ 753.94
0028	2007 FELLING TRAILER (AITKIN)	\$ 21.25	\$ -	\$ -	\$ -	\$ -	\$ 21.25
0029	TRAILER - FELLING (AITKIN)	\$ 21.25	\$ -	\$ -	\$ -	\$ -	\$ 21.25
0033	HOMEMADE CULVERT TRAILER (PIPE TRAILER)	\$ 44.22	\$ 680.00	\$ -	\$ -	\$ -	\$ 724.22
0035	HOMEMADE 6X8 TRAILER (AITKIN)	\$ 50.16	\$ -	\$ -	\$ -	\$ -	\$ 50.16
0041	2014 CIMLINE 230DH GEN IV MELTER	\$ 1,342.67	\$ 165.00	\$ 540.44	\$ 980.34	\$ 751.17	\$ 3,779.62
0048	HYDRO TEK STEAMER	\$ 80.25	\$ -	\$ 29.25	\$ 52.41	\$ 40.16	\$ 202.07
0050	STEPP POTHOLE PATCH TRAILER 2014	\$ 544.81	\$ -	\$ 11.40	\$ 266.23	\$ 203.99	\$ 1,026.43
0051	2014 TOWMASTER TRAILER T-50	\$ 1,174.04	\$ -	\$ -	\$ -	\$ -	\$ 1,174.04
0053	SKID LOADER KAUFMAN TRAILER - 22FT	\$ 21.25	\$ -	\$ -	\$ -	\$ -	\$ 21.25
0054	2022 TM T-50 TRAILER	\$ 2,236.68	\$ 825.00	\$ 510.00	\$ -	\$ -	\$ 3,571.68
0064	2023 VIRNIG VBW84 SNOWBLOWER	\$ 55.06	\$ -	\$ -	\$ 26.36	\$ 20.20	\$ 101.62
0065	2023 SCHULTE XH1000 MOWER	\$ 7,957.10	\$ -	\$ -	\$ 3,808.69	\$ 2,918.35	\$ 14,684.14
0066	HONDA WATER PUMP	\$ -	\$ -	\$ 33.81	\$ 16.18	\$ 12.40	\$ 62.39
0069	2007 CATERPILLAR P5000 FORKLIFT	\$ 1,396.20	\$ -	\$ -	\$ -	\$ -	\$ 1,396.20
0070	2021 NEW HOLLAND DURADISC 108M HEAVY	\$ 835.11	\$ -	\$ -	\$ -	\$ -	\$ 835.11
0127	2000 FORD SINGLE AXLE	\$ 2,325.21	\$ -	\$ 679.98	\$ 1,438.44	\$ 1,102.18	\$ 5,545.81
0135	2012 INTERNATIONAL TANDEM	\$ 5,638.14	\$ -	\$ 5,917.19	\$ 5,530.99	\$ 4,238.03	\$ 21,324.35
0136	2012 INTERNATIONAL TANDEM	\$ 6,253.71	\$ -	\$ 5,176.78	\$ 5,471.24	\$ 4,192.25	\$ 21,093.98
0137	2012 INTERNATIONAL TANDEM	\$ 9,302.63	\$ -	\$ 5,053.63	\$ 6,871.67	\$ 5,265.30	\$ 26,493.23
0138	2012 INTERNATIONAL TANDEM	\$ 6,136.95	\$ -	\$ 9,951.60	\$ 7,700.83	\$ 5,900.63	\$ 29,690.01
0139	2016 MACK GU 713	\$ 8,941.41	\$ 4,478.56	\$ 4,847.11	\$ 8,743.60	\$ 6,699.63	\$ 33,710.31
0140	2016 MACK GU 713	\$ 5,865.81	\$ -	\$ 3,040.05	\$ 4,262.81	\$ 3,266.31	\$ 16,434.98
0141	2016 MACK GU 713	\$ 7,603.64	\$ -	\$ 7,155.58	\$ 7,064.55	\$ 5,413.09	\$ 27,236.86
0142	2010 MACK GU812 - SINGLE AXLE	\$ 1,690.68	\$ -	\$ 2,957.02	\$ 2,224.63	\$ 1,704.59	\$ 8,576.92
0143	2019 MACK GR64F	\$ 8,819.85	\$ -	\$ 12,366.66	\$ 10,140.99	\$ 7,770.36	\$ 39,097.86
0144	2020 MACK GR64F	\$ 18,326.43	\$ 2,239.28	\$ 13,494.98	\$ 16,307.10	\$ 12,494.72	\$ 62,862.51
0145	2019 MACK GR64F	\$ 16,931.49	\$ 559.82	\$ 6,576.15	\$ 11,519.97	\$ 8,826.98	\$ 44,414.41

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
DECEMBER 31, 2024

Equip Code	Description	Repair Labor Parts	& Tires Tubes & Chains	Diesel & Gasoline	Unallocated Costs	Fringe Benefits	Total Equipment Dollars
0146	2015 INTERNATIONAL PROSTAR	\$ 6,468.58	\$ -	\$ 7,936.68	\$ 6,895.12	\$ 5,283.28	\$ 26,583.66
0147	2022 MACK GR64F	\$ 7,481.27	\$ 1,119.64	\$ 10,658.56	\$ 9,218.60	\$ 7,063.60	\$ 35,541.67
0148	2022 MACK GR64F	\$ 6,203.93	\$ 559.82	\$ 7,985.99	\$ 7,060.01	\$ 5,409.61	\$ 27,219.36
0149	2022 MACK GR64F	\$ 3,345.10	\$ -	\$ 3,377.05	\$ 3,217.58	\$ 2,465.42	\$ 12,405.15
0200	CATERPILLAR 120M MOTOR GRADER	\$ 8,695.04	\$ -	\$ 9,934.33	\$ 8,917.01	\$ 6,832.51	\$ 34,378.89
0201	CATERPILLAR 120M MOTOR GRADER	\$ 12,164.20	\$ -	\$ 5,848.65	\$ 8,621.90	\$ 6,606.39	\$ 33,241.14
0205	2016 JOHN DEERE 670GP	\$ 6,901.33	\$ -	\$ 11,009.85	\$ 8,573.24	\$ 6,569.10	\$ 33,053.52
0206	2016 JOHN DEERE 670GP	\$ 3,487.90	\$ -	\$ 6,189.84	\$ 4,632.28	\$ 3,549.40	\$ 17,859.42
0213	CAT 120M2 MOTOR GRADER	\$ 3,533.60	\$ -	\$ 7,811.47	\$ 5,430.35	\$ 4,160.92	\$ 20,936.34
0214	2020 JOHN DEERE 670GP MOTOR GRADER	\$ 4,102.39	\$ 705.82	\$ 10,873.23	\$ 7,505.97	\$ 5,751.33	\$ 28,938.74
0215	2011 CATERPILLAR 140M VHP MOTOR GRADER	\$ 2,766.83	\$ -	\$ 7,944.49	\$ 5,127.01	\$ 3,928.48	\$ 19,766.81
0300	PT100G TEREX TRACK BRUSH MACH	\$ 9,109.53	\$ -	\$ 2,170.52	\$ 5,399.23	\$ 4,137.07	\$ 20,816.35
0350	JD 6430 TRACTOR/MOWER	\$ 13,426.89	\$ 2,060.00	\$ 5,883.99	\$ 10,229.24	\$ 7,837.98	\$ 39,438.10
0351	NEW HOLLAND TRACTOR MOWER	\$ 9,098.68	\$ 1,485.00	\$ 4,180.60	\$ 7,066.97	\$ 5,414.95	\$ 27,246.20
0352	NEW HOLLAND - GUARDRAIL MOWER	\$ 10,618.65	\$ 582.00	\$ 2,811.11	\$ 6,706.77	\$ 5,138.95	\$ 25,857.48
0353	2024 JD 6130M CAB TRACTOR MOWER	\$ 329.64	\$ -	\$ -	\$ 157.78	\$ 120.90	\$ 608.32
0366	1985 JOHN DEERE TRACTOR-LOADER	\$ 1,566.66	\$ 820.00	\$ 181.07	\$ 1,229.05	\$ 941.74	\$ 4,738.52
0369	1999 SELF PROPEL STEEL DRUM ROLLER	\$ -	\$ -	\$ 43.96	\$ 21.04	\$ 16.12	\$ 81.12
0371	2008 JD 624J WHEEL LOADER	\$ 7,093.51	\$ -	\$ 1,840.43	\$ 4,276.26	\$ 3,276.61	\$ 16,486.81
0372	2020 VOLVO EXCAVATOR	\$ 12,848.13	\$ -	\$ 3,439.61	\$ 7,796.17	\$ 5,973.69	\$ 30,057.60
0384	2013 JOHN DEERE 310K BACKHOE LOADER	\$ 298.06	\$ -	\$ 381.36	\$ 325.20	\$ 249.19	\$ 1,253.81
0386	1973 JD 410E WHEEL LOADER BACKHOE	\$ 940.76	\$ -	\$ 119.27	\$ 507.39	\$ 388.78	\$ 1,956.20
0391	1997 CAT 938F LOADER	\$ 2,191.22	\$ -	\$ 1,652.75	\$ 1,839.93	\$ 1,409.82	\$ 7,093.72
0397	JD TRACTOR LOADER/BACKHOE	\$ 241.45	\$ -	\$ 349.19	\$ 282.71	\$ 216.62	\$ 1,089.97
0398	JD 624J LOADER	\$ 11,132.03	\$ -	\$ 2,149.71	\$ 6,357.34	\$ 4,871.21	\$ 24,510.29
0399	CATERPILLAR D5NLGP DOZER	\$ 4,155.15	\$ -	\$ 1,539.44	\$ 2,725.74	\$ 2,088.55	\$ 10,508.88
0448	2004 FORD F-150 4X4 PICKUP	\$ 514.59	\$ -	\$ 280.66	\$ -	\$ -	\$ 795.25
0454	2008 F150 FORD PICKUP	\$ 562.80	\$ -	\$ 1,242.32	\$ 864.02	\$ 662.05	\$ 3,331.19
0456	2008 F350 FORD 1-TON PICKUP	\$ 1,018.56	\$ -	\$ 2,506.19	\$ 1,687.13	\$ 1,292.74	\$ 6,504.62
0458	2010 FORD F150 4 DR CAB	\$ 602.45	\$ -	\$ 913.82	\$ -	\$ -	\$ 1,516.27

AITKIN COUNTY HIGHWAY DEPARTMENT
EQUIPMENT EXPENSE ANALYSIS
DECEMBER 31, 2024

Equip Code	Description	Repair Labor Parts	& Tires Tubes & Chains	Diesel & Gasoline	Unallocated Costs	Fringe Benefits	Total Equipment Dollars
0459	2010 FORD F150	\$ 191.94	\$ -	\$ 1,201.09	\$ 666.78	\$ 510.91	\$ 2,570.72
0460	2011 FORD F350 SD (SURVEY)	\$ 194.47	\$ -	\$ 1,197.35	\$ -	\$ -	\$ 1,391.82
0462	2012 CHEVROLET 4 DR EXT-SCOTT	\$ 416.12	\$ -	\$ 975.49	\$ -	\$ -	\$ 1,391.61
0464	2008 FORD F 150 EXT CAB	\$ 68.09	\$ -	\$ 476.73	\$ 260.78	\$ 199.82	\$ 1,005.42
0466	2014 FORD F-150 4x4 SUPER CAB (PAUL K)	\$ 571.32	\$ -	\$ 769.58	\$ 641.82	\$ 491.79	\$ 2,474.51
0470	2006 GMC SIERRA 150	\$ 549.62	\$ -	\$ 1,776.20	\$ 1,113.26	\$ 853.02	\$ 4,292.10
0471	SIGN TRUCK - F-450 SUPER DUTY	\$ 1,806.40	\$ -	\$ 10,192.42	\$ 5,743.28	\$ 4,400.69	\$ 22,142.79
0472	2018 FORD F-250 SUPER DUTY - BUTCH	\$ 1,966.99	\$ -	\$ 3,244.04	\$ 2,494.28	\$ 1,911.20	\$ 9,616.51
0473	2018 FORD F-250 SUPERDUTY	\$ 1,733.83	\$ -	\$ 2,214.35	\$ 1,889.81	\$ 1,448.04	\$ 7,286.03
0474	2020 F-150 4X4 EXTENDED CAB	\$ 884.42	\$ -	\$ 1,177.98	\$ 987.17	\$ 756.41	\$ 3,805.98
0475	2020 FORD F550 SUPER DUTY MECHANIC	\$ 1,689.31	\$ -	\$ 3,446.79	\$ 2,458.41	\$ 1,883.72	\$ 9,478.23
0476	2021 GMC SIERRA - QUALE	\$ 210.73	\$ -	\$ 667.04	\$ 420.14	\$ 321.93	\$ 1,619.84
0477	2015 FORD F150 SUPER CAB	\$ 352.02	\$ -	\$ 2,231.67	\$ 1,236.70	\$ 947.60	\$ 4,767.99
0478	2022 CHEVROLET SILVERADO - SCOTT K	\$ 763.73	\$ 1,319.96	\$ 5,253.72	\$ 3,512.08	\$ 2,691.07	\$ 13,540.56
0479	2016 GMC SIERRA 1500 (MCGRATH)	\$ 2,329.78	\$ -	\$ 2,847.33	\$ 2,478.04	\$ 1,898.76	\$ 9,553.91
0480	2016 GMC SIERRA 1500 (R.THOMPSON)	\$ 333.14	\$ -	\$ 1,541.38	\$ 897.25	\$ 687.50	\$ 3,459.27
0481	2024 FLATBED CHEVROLET SILVERADO 3500	\$ 2,434.18	\$ -	\$ 1,971.19	\$ 2,108.64	\$ 1,615.71	\$ 8,129.72
0482	2016 GMC SIERRA 1500 - PALISADE	\$ 2,509.72	\$ -	\$ 1,518.02	\$ 1,927.89	\$ 1,477.21	\$ 7,432.84
0483	2020 RAM 1500 - MCGREGOR	\$ 3,061.89	\$ 1,128.00	\$ 2,030.61	\$ 2,977.47	\$ 2,281.43	\$ 11,479.40
0484	2024 GMC SIERRA 1500 - SURVEY TRUCK	\$ 4,611.90	\$ -	\$ 1,174.10	\$ 2,769.48	\$ 2,122.07	\$ 10,677.55
0485	2024 FORD F150 XLT - BUTCH	\$ 4,464.59	\$ -	\$ 2,813.61	\$ 3,483.73	\$ 2,669.35	\$ 13,431.28
0498	WATER TANKER SEMI-TRAILER	\$ 2,612.71	\$ 1,867.40	\$ -	\$ 2,144.42	\$ 1,643.13	\$ 8,267.66
0499	1995 RED RIVER TRI-AXLE BELLY DUMP	\$ 3,987.80	\$ 1,119.64	\$ -	\$ -	\$ -	\$ 5,107.44
0501	2001 RED RIVER BELLY DUMP	\$ 2,510.37	\$ -	\$ -	\$ -	\$ -	\$ 2,510.37
0503	2015 CPS BELLY DUMP	\$ 1,054.81	\$ -	\$ -	\$ -	\$ -	\$ 1,054.81
0814	2020 JOHN DEERE Z720E ZTRAK	\$ 298.52	\$ -	\$ 151.25	\$ -	\$ -	\$ 449.77
0815	TURFMAKER 325 - HYDROSEEDER	\$ -	\$ -	\$ 3.53	\$ 1.69	\$ 1.29	\$ 6.51
0999	RENTAL EQUIPMENT	\$ 1,752.76	\$ -	\$ 1,087.94	\$ -	\$ -	\$ 2,840.70
FINAL TOTAL		\$ 310,633.38	\$ 21,714.94	\$ 250,357.99	\$ 266,811.01	\$ 204,439.21	\$ 1,053,956.53

AITKIN COUNTY HIGHWAY DEPARTMENT
LAND AND BUILDINGS
DECEMBER 31, 2024

Land & Buildings	Year Purchased	Original Cost	Accum Value 12/31/2023	Land Value	Building Cost	Betterment During Year	Type of Betterment	Accum Value 12/31/2024
Aitkin Shop Industrial Park	1975	362,574.77	2,163,844.54	6,000.00	2,157,844.54			2,163,844.54
Jacobson Shop Ball Bluff Twp, Sec 07	1992	106,740.93	250,475.74	21,938.24	107,949.00			250,475.74
Jacobson Salt Shed		22,900.00	39,757.47		331.09			39,757.47
McGrath Shop White Pine Twp, Sec 32	1973	59,555.89	138,657.95	2,600.00	71,857.95	30,409.80	moved fuel tank from Palisade to McGrath	169,067.75
McGrath Cold Storage	2003	30,063.97	30,904.06		30,904.06			30,904.06
McGrath Salt Shed	2007	22,900.00	45,988.13		45,988.13			45,988.13
McGregor Shop McGregor Twp, Sec 29	1974	60,716.50	368,910.86	1,707.00	367,203.86			368,910.86
McGregor Salt Shed	2005	86,189.00	122,209.18		122,209.18			122,209.18
Palisade Shop	2003	308,821.00	421,275.44	20,216.60	370,649.04	10,629.20	new fuel tank minus 2022 fuel tank 2022 fuel tank moved to McGrath	431,904.64
Palisade Cold Storage	2023	-	131,466.07	-	131,466.07	8,163.18	cold storage	139,629.25
Palisade Salt Shed	2006	22,900.00	26,494.29		26,494.29			26,494.29
Swatara Shop	2006	334,000.00	442,805.40	11,563.88	431,241.52			442,805.40
Swatara Salt Shed	2008	22,900.00	39,344.88					39,344.88
Fleming Twp, Sec 22 Lot 3, Block 1 Used for Drainage: CSAH #5	1988	5,542.00	5,542.00	5,542.00				5,542.00
Seavey Twp, Sec 21 S 1/2 SW: Brooten Pit	1989	16,000.00	16,000.00	16,000.00				16,000.00
Fleming Twp, Sec 30 NW-SE & N 1/2 SW - Wetland Mitigation Site	1995	17,310.67	17,310.67	17,310.67				17,310.67
Hebron - Unorg. 50-25 W 1/2 - SW 1/4, Sec 11 - Wetland Mitigation Site	1995	10,000.00	10,000.00	10,000.00				10,000.00
Gun Lake Gravel Pit	2013	508,907.18	513,429.68	513,429.68				513,429.68
		\$ 1,998,021.91	\$ 4,270,986.68	\$ 626,308.07	\$ 3,864,138.73	\$ 49,202.18	\$ -	\$ 4,833,618.54

AITKIN COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUES AND EXPENDITURES
DECEMBER 31, 2024

Revenues	Cash Receipts	Prior Year Receivable	Current Year Receivable	Transfers/ Adjustments	Modified Accrual Balance
Taxes	\$ 2,992,431.02	\$ -	\$ -	\$ -	\$ 2,992,431.02
Intergovernmental Revenue					
Shared Revenue					
MV Credit Ms State 273.1384	\$ 36,556.46	\$ -	\$ -	\$ -	\$ 36,556.46
Disparity Reduction Aid	\$ 1,889.42	\$ -	\$ -	\$ -	\$ 1,889.42
Taconite Credit	\$ 105,181.85	\$ -	\$ -	\$ -	\$ 105,181.85
In Lieu Apportionments & Receipts	\$ 32,136.71	\$ -	\$ -	\$ -	\$ 32,136.71
State-Aid Reg. Const.	\$ 1,381,531.95	\$ 247,997.80	\$ 82,455.25	\$ 128,201.96	\$ 1,344,191.36
State-Aid Mun. Const.	\$ 5,463.15	\$ 6,535.22	\$ -	\$ (2,779.70)	\$ (3,851.77)
State-Aid Reg. Maint.	\$ 2,552,396.00	\$ -	\$ -	\$ -	\$ 2,552,396.00
State-Aid Mun. Maint.	\$ 125,682.00	\$ -	\$ -	\$ -	\$ 125,682.00
State-Aid Town Bridge	\$ 297,857.05	\$ 14,148.27	\$ 10,859.22	\$ (16,522.83)	\$ 278,045.17
State-Aid Bridge Bonding	\$ 534,537.75	\$ -	\$ -	\$ -	\$ 534,537.75
SP: Federal Construction	\$ 1,025,689.83	\$ 30,668.11	\$ -	\$ 30,668.11	\$ 1,025,689.83
State-Aid LRIP-Reg Signif	\$ -	\$ -	\$ -	\$ -	\$ -
State-Aid State Park	\$ -	\$ -	\$ -	\$ -	\$ -
State Grants - Disaster Funds	\$ 138,013.99	\$ 53,611.96	\$ -	\$ -	\$ 84,402.03
Federal Grants - FEMA	\$ 191,503.99	\$ 169,204.28	\$ 8,368.40	\$ (30,668.11)	\$ -
Shared Revenue Sub-Total	\$ 6,428,440.15	\$ 522,165.64	\$ 101,682.87	\$ 108,899.43	\$ 6,116,856.81
Charges for Materials and Supplies					
Charges - Individuals	\$ 107,708.68	\$ 600.00	\$ 100.00	\$ -	\$ 107,208.68
Charges - Townships and Cities	\$ 466,905.84	\$ 26,513.22	\$ 156,416.84	\$ -	\$ 596,809.46
Charges for Materials and Supplies Sub-Total	\$ 574,614.52	\$ 27,113.22	\$ 156,516.84	\$ -	\$ 704,018.14
Miscellaneous Revenue					
Culverts	\$ 16,648.27	\$ (18,000.00)	\$ (13,000.00)	\$ -	\$ 21,648.27
Wetland Bank Credits	\$ 89,587.61	\$ -	\$ -	\$ -	\$ 89,587.61
Misc Receipts	\$ 179,643.07	\$ -	\$ -	\$ -	\$ 179,643.07
Transfer in From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -
Sales of Capital Assets/Auction Proceeds	\$ 26,810.60	\$ -	\$ -	\$ -	\$ 26,810.60
County Ditch/County Development Funds	\$ 251,098.46	\$ 600.00	\$ 885.42	\$ -	\$ 251,383.88
Twp Road Allotment Gas Tax	\$ 507,274.81	\$ -	\$ -	\$ -	\$ 507,274.81
Miscellaneous Revenue Sub-Total	\$ 1,071,062.82	\$ (17,400.00)	\$ (12,114.58)	\$ -	\$ 1,076,348.24
Total Revenues	\$ 11,066,548.51	\$ 531,878.86	\$ 246,085.13	\$ 108,899.43	\$ 10,889,654.21

AITKIN COUNTY HIGHWAY DEPARTMENT
STATEMENT OF REVENUES AND EXPENDITURES
DECEMBER 31, 2024

Expenditures	Cash Disbursements	Prior Year Payable	Current Year Payable	Transfers/ Adjustments	Modified Accrual Balance
R & B Administration - 301					
Salaries & Benefits Total	\$ 562,302.12	\$ 51,265.53	\$ 51,381.80	\$ -	\$ 562,418.39
Communication Services Total	\$ 1,000.00	\$ -	\$ -	\$ -	\$ 1,000.00
Dues/Registrations Total	\$ 5,655.81	\$ -	\$ -	\$ -	\$ 5,655.81
Printing, Publishing, Advertising Total	\$ -	\$ -	\$ -	\$ -	\$ -
Hotels/Meals/Mileage/Gas	\$ 967.68	\$ -	\$ -	\$ -	\$ 967.68
Contract & Service Agreements Total	\$ 20,925.43	\$ -	\$ -	\$ -	\$ 20,925.43
Insurance Total	\$ 57,532.03	\$ -	\$ -	\$ -	\$ 57,532.03
Materials & Supplies Total	\$ 3,385.62	\$ 454.08	\$ 686.48	\$ -	\$ 3,618.02
R & B Administration - 301 Total	\$ 651,768.69	\$ 51,719.61	\$ 52,068.28	\$ -	\$ 652,117.36
R & B Engineering/Construction - 302					
Salaries & Benefits Total	\$ 552,262.40	\$ 45,795.22	\$ 60,669.51	\$ -	\$ 567,136.69
Dues/Registrations Total	\$ 2,992.99	\$ -	\$ -	\$ -	\$ 2,992.99
Contract & Service Agreements Total	\$ 6,577.06	\$ -	\$ -	\$ -	\$ 6,577.06
Hotels/Meals/Mileage/Gas	\$ 307.71	\$ -	\$ -	\$ -	\$ 307.71
Materials & Supplies Total	\$ 7,957.10	\$ -	\$ 1,079.99	\$ -	\$ 9,037.09
R & B Engineering/Construction - 302 To	\$ 570,097.26	\$ 45,795.22	\$ 61,749.50	\$ -	\$ 586,051.54
R & B Highway Maintenance - 303					
Salaries & Benefits Total	\$ 1,823,895.26	\$ 209,095.46	\$ 212,276.36	\$ -	\$ 1,827,076.16
Communication Services	\$ 15,053.56	\$ -	\$ -	\$ -	\$ 15,053.56
Dues/Registrations Total	\$ 1,482.80	\$ -	\$ -	\$ -	\$ 1,482.80
Utilities Total	\$ 45,465.40	\$ -	\$ -	\$ -	\$ 45,465.40
Contract & Service Agreements Total	\$ 248,388.17	\$ -	\$ -	\$ -	\$ 248,388.17
Insurance Total	\$ 12,877.70	\$ -	\$ -	\$ -	\$ 12,877.70
Hotels/Meals/Mileage/Gas	\$ -	\$ -	\$ -	\$ -	\$ -
Materials & Supplies Total	\$ 1,926,213.67	\$ 83,649.38	\$ 50,785.23	\$ -	\$ 1,893,349.52
Maintenance Agreements	\$ 8,740.00	\$ -	\$ -	\$ -	\$ 8,740.00
R & B Highway Maintenance - 303 Total	\$ 4,082,116.56	\$ 292,744.84	\$ 263,061.59	\$ -	\$ 4,052,433.31
R & B Capital Infrastructure - 307					
Printing, Publishing & Adv	\$ 1,152.72	\$ 104.63	\$ -	\$ -	\$ 1,048.09
Contract Payments	\$ 4,300,212.35	\$ 524,965.20	\$ 101,198.48	\$ -	\$ 3,876,445.63
Professional Services	\$ 178,226.25	\$ 33,436.53	\$ 11,102.60	\$ -	\$ 155,892.32
Utility Moves	\$ -	\$ -	\$ -	\$ -	\$ -
Right of Way	\$ 129,938.96	\$ 500.00	\$ 12,010.00	\$ -	\$ 141,448.96
R & B Capital Infrastructure - 307 Total	\$ 4,609,530.28	\$ 559,006.36	\$ 124,311.08	\$ -	\$ 4,174,835.00
R & B Equipment & Facilities - 308					
Auto & Trailer License	\$ -	\$ -	\$ -	\$ -	\$ -
Building & Structure Related Expenditure	\$ 866,438.56	\$ 58,160.56	\$ 139,635.33	\$ -	\$ 947,913.33
R & B Equipment & Facilities - 308 Total	\$ 866,438.56	\$ 58,160.56	\$ 139,635.33	\$ -	\$ 947,913.33
Twp Road Allotment Gas Tax	\$ 507,274.81	\$ -	\$ -	\$ -	\$ 507,274.81
Total Expenditures	\$ 11,287,226.16	\$ 1,007,426.59	\$ 640,825.78	\$ -	\$ 10,920,625.35

Cash Reconciliation

Beginning Cash	\$ 4,058,895.47
Plus Receipts	\$ 11,066,548.51
Minus Disbursements	\$ 11,287,226.16
Ending Cash	\$ 3,838,217.82

Fund Balance Reconciliation

Beginning Fund Balance	\$ 3,272,200.99
Plus Revenues	\$ 10,889,654.21
Minus Expenditures	\$ 10,920,625.35
Adjustments	\$ 150,912.68
Ending Fund Balance	\$ 3,392,142.53

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF COUNTY HIGHWAY INFORMATION
DECEMBER 31, 2024

SNOW & ICE CONTROL	\$	757,639.73
RIGHT-OF-WAY	\$	139,663.96
ENGINEERING.....	\$	992,128.08
CONSTRUCTION.....	\$	3,889,114.82
BUILDING & EQUIPMENT (Capital Outlay)	\$	947,913.33
BETTERMENTS.....	\$	82,362.12

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY FUNDS
DECEMBER 31, 2024

Account Description	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
Routine Maintenance	\$ 1,934,175.97	\$ 5,192.70	\$ 108,435.61	\$ 10,672.80	\$ 619,896.35	\$ 4,579.27
Repairs and Replacements	\$ 526,402.83	\$ 1,413.24	\$ 24,024.65	\$ 2,364.63	\$ 338,394.30	\$ 2,499.77
Betterments	\$ 36,692.47	\$ 98.51	\$ 83.90	\$ 8.26	\$ 45,585.75	\$ 336.75
Special Work	\$ 301,666.00	\$ 809.89	\$ 16.01	\$ 1.58	\$ 133,084.81	\$ 983.12
Special Agreements	\$ -	\$ -	\$ 34,265.66	\$ 3,372.60	\$ -	\$ -
Allocated Expense	\$ 2,798,937.27	\$ 7,514.33	\$ 166,825.83	\$ 16,419.87	\$ 1,136,961.21	\$ 8,398.92
Unallocated Expense	\$ 579,117.21	\$ 1,554.76	\$ 15,792.35	\$ 1,554.37	\$ 210,001.23	\$ 1,551.31
Equalize Depreciation	\$ (377,040.88)	\$ (1,012.24)	\$ (10,281.79)	\$ (1,011.99)	\$ (136,723.70)	\$ (1,010.00)
Total Expense	\$ 3,001,013.60	\$ 8,056.85	\$ 172,336.39	\$ 16,962.25	\$ 1,210,238.74	\$ 8,940.23

Total No. of Miles	372.48	10.16	135.37
Proration Percent	71.906%	1.961%	26.133%

ROADS	GRAVEL MILES	BITUMINOUS MILES	CONCRETE MILES	TOTAL MILES	State Aid Miles = State Aid Needs Add Regular + Municipal Miles
C.S.A.H. - Regular	128.84	243.64	0.00	= 372.48	Total State-Aid 382.64
C.S.A.H. - Municipal	0.31	9.85	0.00	= 10.16	
County Roads	108.77	26.60	0.00	= 135.37	Total Co. Roads <u>135.37</u>
Total Miles...				518.01	Total Miles..... 518.01

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY FUNDS
DECEMBER 31, 2024

Account Description	Code	CSAH Regular	Cost/Mile	CSAH Municipal	Cost/Mile	County Roads	Cost/Mile
Routine Maintenance							
Surface Maintenance - Gravel	MA1	\$ 400,562.88	\$ 1,075.39	\$ 752.43	\$ 74.06	\$ 274,900.13	\$ 2,030.73
Surface Maintenance - Bituminous	MA2	\$ 384,111.63	\$ 1,031.23	\$ 33,588.35	\$ 3,305.94	\$ 23,685.99	\$ 174.97
Culverts & Bridges	MA3	\$ 21,998.51	\$ 59.06	\$ 304.02	\$ 29.92	\$ 8,834.62	\$ 65.26
Vegetation Control	MA4	\$ 223,148.14	\$ 599.09	\$ 5,219.48	\$ 513.73	\$ 83,871.77	\$ 619.57
Snow & Ice Removal	MA5	\$ 565,330.36	\$ 1,517.75	\$ 51,653.22	\$ 5,083.98	\$ 140,656.15	\$ 1,039.05
Traffic Services	MA6	\$ 298,807.59	\$ 802.21	\$ 15,761.32	\$ 1,551.31	\$ 81,618.16	\$ 602.93
Road Sign Maintenance	MA7	\$ 37,839.90	\$ 101.59	\$ 1,156.79	\$ 113.86	\$ 6,329.53	\$ 46.76
E-911 Street Sign Maintenance	MA8	\$ 673.48	\$ 1.81	\$ -	\$ -	\$ -	\$ -
Mailbox Maintenance	MA9	\$ 324.50	\$ 0.87	\$ -	\$ -	\$ -	\$ -
General Signs and Posts Maintenance	MA10	\$ 1,378.98	\$ 3.70	\$ -	\$ -	\$ -	\$ -
		\$ 1,934,175.97	\$ 5,192.70	\$ 108,435.61	\$ 10,672.80	\$ 619,896.35	\$ 4,579.27
Repairs and Replacements							
Reshaping	MB1	\$ 79,477.78	\$ 213.37	\$ 1,093.20	\$ 107.60	\$ 44,233.60	\$ 326.76
Resurfacing	MB2	\$ 383,023.39	\$ 1,028.31	\$ 22,523.70	\$ 2,216.90	\$ 257,172.33	\$ 1,899.77
Culverts, Bridges, Guard Rails	MB3	\$ 52,781.94	\$ 141.70	\$ -	\$ -	\$ 32,610.24	\$ 240.90
General Repairs	MB4	\$ 11,119.72	\$ 29.85	\$ 407.75	\$ 40.13	\$ 4,378.13	\$ 32.34
		\$ 526,402.83	\$ 1,413.24	\$ 24,024.65	\$ 2,364.63	\$ 338,394.30	\$ 2,499.77
Betterments							
New Culverts, Rails or Tiling	MC1	\$ 8,287.63	\$ 22.25	\$ -	\$ -	\$ 1,461.70	\$ 10.80
Cuts and Fills	MC2	\$ 23,520.46	\$ 63.15	\$ 65.84	\$ 6.48	\$ 41,482.07	\$ 306.43
Seeding and Sodding	MC3	\$ 4,884.38	\$ 13.11	\$ 18.06	\$ 1.78	\$ 2,641.98	\$ 19.52
		\$ 36,692.47	\$ 98.51	\$ 83.90	\$ 8.26	\$ 45,585.75	\$ 336.75
Special Work	MD1	\$ 301,666.00	\$ 809.89	\$ 16.01	\$ 1.58	\$ 133,084.81	\$ 983.12
Special Agreements	ME5	\$ -	\$ -	\$ 34,265.66	\$ 3,372.60	\$ -	\$ -
Total Costs		\$ 2,798,937.27	\$ 7,514.33	\$ 166,825.83	\$ 16,419.87	\$ 1,136,961.21	\$ 8,398.92
Total No. of Miles		372.48		10.16		135.37	
Proration Percent		71.906%		1.961%		26.133%	

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY ROAD - CSAH REGULAR
DECEMBER 31, 2024

ROAD	SURFACE	ROAD LENGTH	ROUTINE MAINTENANCE	REPAIRS & REPLACEMENTS	BETTERMENTS	SPECIAL WORK	TOTAL ROAD COSTS	COST/MILE
1	BITUM	6.30	\$ 32,431.19	\$ 1,736.86	\$ -	\$ 1,890.65	\$ 36,058.70	\$ 5,723.60
1	GRAVEL	7.40	\$ 84,439.76	\$ 1,154.63	\$ 4,912.05	\$ 44,666.93	\$ 135,173.37	\$ 18,266.67
2	BITUM	22.80	\$ 122,185.29	\$ 3,017.33	\$ -	\$ 343.44	\$ 125,546.06	\$ 5,506.41
3	BITUM	24.04	\$ 115,540.17	\$ 250.50	\$ 1,591.40	\$ -	\$ 117,382.07	\$ 4,882.78
4	BITUM	14.40	\$ 56,299.31	\$ 4,468.17	\$ 26.00	\$ 61.22	\$ 60,854.70	\$ 4,226.02
5	BITUM	8.50	\$ 38,372.47	\$ 3,961.23	\$ 2,302.35	\$ 190.94	\$ 44,826.99	\$ 5,273.76
5	GRAVEL	18.10	\$ 142,121.26	\$ 147,805.04	\$ 18,261.81	\$ -	\$ 308,188.11	\$ 17,026.97
6	BITUM	10.96	\$ 35,190.18	\$ -	\$ -	\$ 41,132.63	\$ 76,322.81	\$ 6,963.76
7	BITUM	3.20	\$ 11,472.38	\$ -	\$ -	\$ -	\$ 11,472.38	\$ 3,585.12
8	BITUM	1.30	\$ 8,796.15	\$ -	\$ -	\$ -	\$ 8,796.15	\$ 6,766.27
9	BITUM	0.30	\$ 3,259.71	\$ 814.67	\$ -	\$ -	\$ 4,074.38	\$ 13,581.27
10	BITUM	33.64	\$ 159,755.01	\$ 828.34	\$ 1,739.44	\$ -	\$ 162,322.79	\$ 4,825.29
11	BITUM	3.20	\$ 11,759.40	\$ 337.25	\$ 429.00	\$ 89.85	\$ 12,615.50	\$ 3,942.34
12	BITUM	14.71	\$ 71,331.95	\$ -	\$ -	\$ 152.25	\$ 71,484.20	\$ 4,859.56
13	BITUM	5.39	\$ 22,861.78	\$ -	\$ -	\$ 306.13	\$ 23,167.91	\$ 4,298.31
13	GRAVEL	5.60	\$ 22,425.10	\$ 1,722.70	\$ 250.50	\$ 20,107.42	\$ 44,505.72	\$ 7,947.45
14	BITUM	10.90	\$ 56,205.38	\$ 3,051.37	\$ -	\$ 59.90	\$ 59,316.65	\$ 5,441.89
15	BITUM	5.51	\$ 45,209.01	\$ 143.00	\$ -	\$ -	\$ 45,352.01	\$ 8,230.85
16	BITUM	8.42	\$ 24,186.36	\$ 397.45	\$ -	\$ -	\$ 24,583.81	\$ 2,919.69
17	BITUM	7.10	\$ 46,832.06	\$ 562.13	\$ -	\$ -	\$ 47,394.19	\$ 6,675.24
18	GRAVEL	12.20	\$ 51,786.02	\$ 1,123.86	\$ 95.10	\$ 20,177.77	\$ 73,182.75	\$ 5,998.59
19	GRAVEL	6.80	\$ 41,604.01	\$ 105,170.14	\$ 287.02	\$ 5,134.25	\$ 152,195.42	\$ 22,381.68
20	GRAVEL	5.90	\$ 28,857.10	\$ 68,537.82	\$ -	\$ 269.61	\$ 97,664.53	\$ 16,553.31
21	GRAVEL	6.90	\$ 84,782.64	\$ 7,701.47	\$ -	\$ 46,274.50	\$ 138,758.61	\$ 20,109.94
22	BITUM	4.60	\$ 14,209.50	\$ 140.00	\$ -	\$ -	\$ 14,349.50	\$ 3,119.46
23	BITUM	5.30	\$ 15,043.66	\$ -	\$ -	\$ -	\$ 15,043.66	\$ 2,838.43
24	BITUM	4.20	\$ 13,679.37	\$ 784.12	\$ -	\$ -	\$ 14,463.49	\$ 3,443.69
25	BITUM	3.30	\$ 15,202.22	\$ -	\$ -	\$ -	\$ 15,202.22	\$ 4,606.73
26	GRAVEL	20.10	\$ 102,062.86	\$ 134,097.39	\$ 3,121.60	\$ 39,787.28	\$ 279,069.13	\$ 13,884.04
27	GRAVEL	6.60	\$ 27,233.47	\$ 746.35	\$ -	\$ 23,049.68	\$ 51,029.50	\$ 7,731.74
28	BITUM	13.80	\$ 83,085.41	\$ 5,275.46	\$ 1,607.97	\$ 655.11	\$ 90,623.95	\$ 6,566.95
29	BITUM	2.56	\$ 7,571.07	\$ 19.80	\$ 47.92	\$ 3.11	\$ 7,641.90	\$ 2,985.12
29	GRAVEL	16.14	\$ 71,698.34	\$ 2,980.09	\$ 1,297.91	\$ 54,201.32	\$ 130,177.66	\$ 8,065.53
30	GRAVEL	7.00	\$ 35,719.18	\$ 11,250.97	\$ -	\$ 454.34	\$ 47,424.49	\$ 6,774.93
31	BITUM	2.91	\$ 11,446.99	\$ 9,622.88	\$ -	\$ -	\$ 21,069.87	\$ 7,240.51
32	BITUM	6.30	\$ 49,649.49	\$ 813.66	\$ 250.50	\$ 140.53	\$ 50,854.18	\$ 8,072.09
34	GRAVEL	6.30	\$ 28,774.23	\$ 4,054.51	\$ -	\$ 1,545.71	\$ 34,374.45	\$ 5,456.26
35	GRAVEL	0.40	\$ 4,369.71	\$ -	\$ -	\$ -	\$ 4,369.71	\$ 10,924.28
36	BITUM	1.60	\$ 14,996.13	\$ -	\$ -	\$ 53.80	\$ 15,049.93	\$ 9,406.21
36	GRAVEL	9.40	\$ 52,571.77	\$ 688.11	\$ -	\$ 917.64	\$ 54,177.52	\$ 5,763.57
37	BITUM	2.30	\$ 10,010.47	\$ -	\$ 471.90	\$ -	\$ 10,482.37	\$ 4,557.55
38	BITUM	6.10	\$ 18,458.52	\$ 3,145.53	\$ -	\$ -	\$ 21,604.05	\$ 3,541.65
39	BITUM	5.10	\$ 26,222.28	\$ -	\$ -	\$ -	\$ 26,222.28	\$ 5,141.62
40	BITUM	4.90	\$ 14,467.60	\$ -	\$ -	\$ -	\$ 14,467.60	\$ 2,952.57
TOTAL		372.48	\$ 1,934,175.96	\$ 526,402.83	\$ 36,692.47	\$ 301,666.01	\$ 2,798,937.27	\$ 7,514.33

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - CSAH REGULAR
DECEMBER 31, 2024

ROUTINE MAINTENANCE

ROAD	SURFACE	ROAD LENGTH	SURFACE MAINTENANCE GRAVEL	SURFACE MAINTENANCE BITUMINOUS	CULVERTS & BRIDGES	VEGETATION CONTROL	SNOW - ICE REMOVAL	TRAFFIC SERVICES	ROAD SIGN MAINTENANCE	E-911 STREET SIGN MAINTENANCE	MAILBOX MAINTENANCE	GENERAL SIGNS AND POSTS MAINTENANCE	TOTAL ROAD COSTS	COST/MILE
1	BITUM	6.30	\$ -	\$ 19,743.40	\$ 474.48	\$ 3,443.07	\$ 10,037.11	\$ 6,027.67	\$ 941.05	\$ -	\$ -	\$ -	\$ 40,666.78	\$ 6,455.04
1	GRAVEL	7.40	\$ 52,243.72	\$ -	\$ 404.54	\$ 4,453.73	\$ 10,967.13	\$ 6,497.12	\$ 1,637.93	\$ -	\$ -	\$ -	\$ 76,204.17	\$ 10,297.86
2	BITUM	22.80	\$ -	\$ 38,709.85	\$ 452.14	\$ 20,072.86	\$ 37,682.08	\$ 23,706.66	\$ 1,561.70	\$ -	\$ -	\$ -	\$ 122,185.29	\$ 5,359.00
3	BITUM	24.04	\$ -	\$ 43,948.87	\$ 1,837.08	\$ 12,150.94	\$ 40,840.58	\$ 14,221.71	\$ 2,149.42	\$ 97.35	\$ 64.90	\$ 229.32	\$ 115,540.17	\$ 4,806.16
4	BITUM	14.40	\$ -	\$ 11,642.25	\$ 496.62	\$ 11,332.39	\$ 23,234.79	\$ 7,333.51	\$ 2,259.75	\$ -	\$ -	\$ -	\$ 56,299.31	\$ 3,909.67
5	BITUM	8.50	\$ -	\$ 7,679.28	\$ 425.06	\$ 7,134.36	\$ 14,134.02	\$ 7,532.94	\$ 1,344.90	\$ -	\$ -	\$ -	\$ 38,250.56	\$ 4,500.07
5	GRAVEL	18.10	\$ 70,898.06	\$ -	\$ 2,416.43	\$ 17,579.61	\$ 29,003.96	\$ 19,936.79	\$ 2,343.42	\$ -	\$ 64.90	\$ -	\$ 142,243.17	\$ 7,858.74
6	BITUM	10.96	\$ -	\$ 7,049.98	\$ 140.90	\$ 3,790.77	\$ 17,020.02	\$ 5,362.40	\$ 1,696.31	\$ -	\$ 129.80	\$ -	\$ 35,190.18	\$ 3,210.78
7	BITUM	3.20	\$ -	\$ 2,074.71	\$ 400.00	\$ 2,070.17	\$ 5,187.93	\$ 1,295.31	\$ 444.26	\$ -	\$ -	\$ -	\$ 11,472.38	\$ 3,585.12
8	BITUM	1.30	\$ -	\$ 1,945.06	\$ 25.84	\$ 1,195.48	\$ 2,149.38	\$ 3,139.66	\$ 340.73	\$ -	\$ -	\$ -	\$ 8,796.15	\$ 6,766.27
9	BITUM	0.30	\$ -	\$ 1,871.66	\$ 18.99	\$ 353.37	\$ 682.26	\$ 333.43	\$ -	\$ -	\$ -	\$ -	\$ 3,259.71	\$ 10,865.70
10	BITUM	33.64	\$ -	\$ 53,822.52	\$ 372.88	\$ 10,965.16	\$ 51,388.69	\$ 41,017.24	\$ 2,042.80	\$ 145.72	\$ -	\$ -	\$ 159,755.01	\$ 4,748.96
11	BITUM	3.20	\$ -	\$ 1,512.43	\$ 52.69	\$ 792.93	\$ 5,134.56	\$ 2,872.98	\$ 1,393.81	\$ -	\$ -	\$ -	\$ 11,759.40	\$ 3,674.81
12	BITUM	14.71	\$ -	\$ 29,955.95	\$ 228.61	\$ 7,568.90	\$ 23,408.70	\$ 8,746.91	\$ 1,318.94	\$ -	\$ -	\$ 103.94	\$ 71,331.95	\$ 4,849.21
13	BITUM	5.39	\$ -	\$ 2,899.21	\$ 323.04	\$ 2,322.29	\$ 8,416.56	\$ 7,959.63	\$ 941.05	\$ -	\$ -	\$ -	\$ 22,861.78	\$ 4,241.52
13	GRAVEL	5.60	\$ 10,576.91	\$ -	\$ 406.30	\$ 2,227.80	\$ 6,479.07	\$ 2,605.22	\$ 129.80	\$ -	\$ -	\$ -	\$ 22,425.10	\$ 4,004.48
14	BITUM	10.90	\$ -	\$ 8,952.63	\$ 203.74	\$ 11,878.43	\$ 17,837.21	\$ 15,473.77	\$ 1,259.39	\$ -	\$ -	\$ 600.22	\$ 56,205.39	\$ 5,156.46
15	BITUM	5.51	\$ -	\$ 23,231.27	\$ 76.21	\$ 4,920.99	\$ 8,633.57	\$ 7,892.67	\$ 454.30	\$ -	\$ -	\$ -	\$ 45,209.01	\$ 8,204.90
16	BITUM	8.42	\$ -	\$ 3,968.26	\$ 103.41	\$ 2,605.12	\$ 13,006.33	\$ 2,827.40	\$ 1,675.84	\$ -	\$ -	\$ -	\$ 24,186.36	\$ 2,872.49
17	BITUM	7.10	\$ -	\$ 28,250.15	\$ 345.67	\$ 2,509.09	\$ 11,081.49	\$ 3,198.85	\$ 1,381.91	\$ 64.90	\$ -	\$ -	\$ 46,832.06	\$ 6,596.06
18	GRAVEL	12.20	\$ 23,235.63	\$ -	\$ 2,518.15	\$ 5,542.77	\$ 14,196.23	\$ 5,968.74	\$ 324.50	\$ -	\$ -	\$ -	\$ 51,786.02	\$ 4,244.76
19	GRAVEL	6.80	\$ 16,031.01	\$ -	\$ 354.59	\$ 6,765.84	\$ 11,479.43	\$ 6,875.80	\$ 97.34	\$ -	\$ -	\$ -	\$ 41,604.01	\$ 6,118.24
20	GRAVEL	5.90	\$ 11,898.23	\$ -	\$ 231.95	\$ 2,990.08	\$ 8,876.64	\$ 4,730.40	\$ 129.80	\$ -	\$ -	\$ -	\$ 28,857.10	\$ 4,891.03
21	GRAVEL	6.90	\$ 57,216.74	\$ -	\$ 310.88	\$ 5,828.46	\$ 10,948.09	\$ 8,618.38	\$ 1,795.19	\$ -	\$ 64.90	\$ -	\$ 84,782.64	\$ 12,287.34
22	BITUM	4.60	\$ -	\$ 2,735.30	\$ 62.14	\$ 2,030.46	\$ 7,186.36	\$ 1,562.16	\$ 633.08	\$ -	\$ -	\$ -	\$ 14,209.50	\$ 3,089.02
23	BITUM	5.30	\$ -	\$ 2,931.37	\$ 60.37	\$ 1,974.83	\$ 8,119.43	\$ 1,827.86	\$ 129.80	\$ -	\$ -	\$ -	\$ 15,043.66	\$ 2,838.43
24	BITUM	4.20	\$ -	\$ 2,661.49	\$ 310.61	\$ 1,928.85	\$ 6,609.88	\$ 1,580.09	\$ 324.50	\$ 263.95	\$ -	\$ -	\$ 13,679.37	\$ 3,256.99
25	GRAVEL	3.30	\$ -	\$ 6,493.13	\$ 71.38	\$ 1,554.37	\$ 5,539.00	\$ 1,479.44	\$ 64.90	\$ -	\$ -	\$ -	\$ 15,202.22	\$ 4,606.73
26	GRAVEL	20.10	\$ 49,126.65	\$ -	\$ 2,105.32	\$ 9,477.77	\$ 27,150.32	\$ 13,294.20	\$ 908.60	\$ -	\$ -	\$ -	\$ 102,062.86	\$ 5,077.75
27	GRAVEL	6.60	\$ 12,060.81	\$ -	\$ 1,356.93	\$ 2,282.82	\$ 7,717.50	\$ 3,294.96	\$ 520.45	\$ -	\$ -	\$ -	\$ 27,233.47	\$ 4,126.28
28	BITUM	13.80	\$ -	\$ 46,253.59	\$ 842.57	\$ 4,999.04	\$ 21,759.76	\$ 7,129.84	\$ 1,754.63	\$ -	\$ -	\$ 345.98	\$ 83,085.41	\$ 6,020.68
29	BITUM	2.56	\$ -	\$ 1,422.72	\$ 220.02	\$ 873.66	\$ 3,964.47	\$ 820.62	\$ 269.58	\$ -	\$ -	\$ -	\$ 7,571.07	\$ 2,957.45
29	GRAVEL	16.14	\$ 35,604.75	\$ -	\$ 267.45	\$ 7,993.70	\$ 19,030.43	\$ 7,869.92	\$ 932.09	\$ -	\$ -	\$ -	\$ 71,698.34	\$ 4,442.28
30	GRAVEL	7.00	\$ 16,251.41	\$ -	\$ 573.08	\$ 4,915.78	\$ 8,897.99	\$ 4,074.97	\$ 1,005.95	\$ -	\$ -	\$ -	\$ 35,719.18	\$ 5,102.74
31	BITUM	2.91	\$ -	\$ 1,512.14	\$ 897.75	\$ 2,899.10	\$ 4,696.99	\$ 1,120.24	\$ 320.77	\$ -	\$ -	\$ -	\$ 11,446.99	\$ 3,933.67
32	BITUM	6.30	\$ -	\$ 22,868.91	\$ 515.48	\$ 3,701.87	\$ 11,558.98	\$ 10,744.65	\$ 259.60	\$ -	\$ -	\$ -	\$ 49,649.49	\$ 7,880.87
34	GRAVEL	6.30	\$ 15,191.02	\$ -	\$ 109.82	\$ 2,176.04	\$ 7,505.84	\$ 3,202.13	\$ 589.38	\$ -	\$ -	\$ -	\$ 28,774.23	\$ 4,567.34
35	GRAVEL	0.40	\$ 3,281.75	\$ -	\$ 13.69	\$ 209.20	\$ 572.85	\$ 292.22	\$ -	\$ -	\$ -	\$ -	\$ 4,369.71	\$ 10,924.28
36	BITUM	1.60	\$ -	\$ 799.20	\$ 27.61	\$ 8,302.39	\$ 2,585.59	\$ 2,898.10	\$ 383.24	\$ -	\$ -	\$ -	\$ 14,996.13	\$ 9,372.58
36	GRAVEL	9.40	\$ 26,616.91	\$ -	\$ 1,685.74	\$ 6,020.48	\$ 11,723.58	\$ 6,395.26	\$ 129.80	\$ -	\$ -	\$ -	\$ 52,571.77	\$ 5,592.74
37	BITUM	2.30	\$ -	\$ 1,197.23	\$ 47.84	\$ 3,895.44	\$ 3,833.23	\$ 1,004.28	\$ 32.45	\$ -	\$ -	\$ -	\$ 10,010.47	\$ 4,352.38
38	BITUM	6.10	\$ -	\$ 3,102.14	\$ 80.62	\$ 2,841.53	\$ 9,504.30	\$ 2,247.31	\$ 682.62	\$ -	\$ -	\$ -	\$ 18,458.52	\$ 3,025.99
39	BITUM	5.10	\$ -	\$ 2,678.00	\$ 68.33	\$ 2,802.54	\$ 7,959.32	\$ 12,028.43	\$ 584.10	\$ 101.56	\$ -	\$ -	\$ 26,222.28	\$ 5,141.62
40	BITUM	4.90	\$ -	\$ 2,528.21	\$ 61.56	\$ 1,773.66	\$ 7,588.71	\$ 1,765.72	\$ 650.22	\$ -	\$ -	\$ 99.52	\$ 14,467.60	\$ 2,952.57
TOTAL		372.48	\$ 400,233.60	\$ 384,440.91	\$ 21,998.51	\$ 223,148.14	\$ 565,330.36	\$ 298,807.59	\$ 37,839.90	\$ 673.48	\$ 324.50	\$ 1,378.98	\$ 1,934,175.97	\$ 5,192.70

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - CSAH REGULAR
DECEMBER 31, 2024

REPAIRS & REPLACEMENTS

ROAD	SURFACE	ROAD LENGTH	RESHAPING	RESURFACING	CULVERTS, BRIDGES GUARD RAILS	GENERAL REPAIRS	TOTAL ROAD COSTS	COST/MILE
1	BITUM	6.30	\$ -	\$ -	\$ 1,736.86	\$ -	\$ 1,736.86	\$ 275.69
1	GRAVEL	7.40	\$ 510.75	\$ 350.00	\$ 293.88	\$ -	\$ 1,154.63	\$ 156.03
2	BITUM	22.80	\$ 298.39	\$ 760.92	\$ 1,830.32	\$ 127.70	\$ 3,017.33	\$ 132.34
3	BITUM	24.04	\$ 250.50	\$ -	\$ -	\$ -	\$ 250.50	\$ 10.42
4	BITUM	14.40	\$ -	\$ 286.00	\$ -	\$ 4,182.17	\$ 4,468.17	\$ 310.29
5	BITUM	8.50	\$ 3,623.98	\$ -	\$ 337.25	\$ -	\$ 3,961.23	\$ 466.03
5	GRAVEL	18.10	\$ 62,271.12	\$ 73,579.74	\$ 11,954.18	\$ -	\$ 147,805.04	\$ 8,166.02
9	BITUM	0.30	\$ -	\$ 579.42	\$ -	\$ 235.25	\$ 814.67	\$ 2,715.57
10	BITUM	33.64	\$ 251.90	\$ -	\$ -	\$ 576.44	\$ 828.34	\$ 24.62
11	BITUM	3.20	\$ 337.25	\$ -	\$ -	\$ -	\$ 337.25	\$ 105.39
13	GRAVEL	5.60	\$ -	\$ 1,722.70	\$ -	\$ -	\$ 1,722.70	\$ 307.63
14	BITUM	10.90	\$ -	\$ -	\$ 2,844.24	\$ 207.13	\$ 3,051.37	\$ 279.94
15	BITUM	5.51	\$ -	\$ 143.00	\$ -	\$ -	\$ 143.00	\$ 25.95
16	BITUM	8.42	\$ -	\$ -	\$ -	\$ 397.45	\$ 397.45	\$ 47.20
17	BITUM	7.10	\$ 419.13	\$ -	\$ -	\$ 143.00	\$ 562.13	\$ 79.17
18	GRAVEL	12.20	\$ -	\$ -	\$ 1,123.86	\$ -	\$ 1,123.86	\$ 92.12
19	GRAVEL	6.80	\$ 4,349.43	\$ 92,204.78	\$ 8,615.93	\$ -	\$ 105,170.14	\$ 15,466.20
20	GRAVEL	5.90	\$ -	\$ 68,393.14	\$ -	\$ 144.68	\$ 68,537.82	\$ 11,616.58
21	GRAVEL	6.90	\$ -	\$ 7,701.47	\$ -	\$ -	\$ 7,701.47	\$ 1,116.16
22	BITUM	4.60	\$ -	\$ -	\$ -	\$ 140.00	\$ 140.00	\$ 30.43
24	BITUM	4.20	\$ -	\$ 540.30	\$ -	\$ 243.82	\$ 784.12	\$ 186.70
26	GRAVEL	20.10	\$ 1,272.79	\$ 130,347.20	\$ 1,762.85	\$ 714.55	\$ 134,097.39	\$ 6,671.51
27	GRAVEL	6.60	\$ 125.25	\$ 177.81	\$ 443.29	\$ -	\$ 746.35	\$ 113.08
28	BITUM	13.80	\$ -	\$ -	\$ 4,724.34	\$ 551.12	\$ 5,275.46	\$ 382.28
29	BITUM	2.56	\$ -	\$ -	\$ -	\$ 19.80	\$ 19.80	\$ 7.73
29	GRAVEL	16.14	\$ -	\$ 1,862.91	\$ 992.30	\$ 124.88	\$ 2,980.09	\$ 184.64
30	GRAVEL	7.00	\$ 5,229.77	\$ 4,374.00	\$ -	\$ 1,647.20	\$ 11,250.97	\$ 1,607.28
31	BITUM	2.91	\$ -	\$ -	\$ 9,622.88	\$ -	\$ 9,622.88	\$ 3,306.83
32	BITUM	6.30	\$ 537.52	\$ -	\$ 223.12	\$ 53.02	\$ 813.66	\$ 129.15
34	GRAVEL	6.30	\$ -	\$ -	\$ 3,131.11	\$ 923.40	\$ 4,054.51	\$ 643.57
36	GRAVEL	9.40	\$ -	\$ -	\$ -	\$ 688.11	\$ 688.11	\$ 73.20
38	BITUM	6.10	\$ -	\$ -	\$ 3,145.53	\$ -	\$ 3,145.53	\$ 515.66
TOTAL		372.48	\$ 79,477.78	\$ 383,023.39	\$ 52,781.94	\$ 11,119.72	\$ 526,402.83	\$ 1,413.24

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - CSAH REGULAR
DECEMBER 31, 2024

									BETTERMENTS
ROAD	SURFACE	ROAD LENGTH	NEW CULVERT, RAILS & TILING	CUTS - FILLS	SEEDING & SODDING	TOTAL ROAD COSTS	COST/MILE		
1	GRAVEL	7.40	\$ -	\$ 4,912.05	\$ -	\$ 4,912.05	\$	663.79	
3	BITUM	24.04	\$ -	\$ 1,591.40	\$ -	\$ 1,591.40	\$	66.20	
4	BITUM	14.40	\$ -	\$ -	\$ 26.00	\$ 26.00	\$	1.81	
5	BITUM	8.50	\$ -	\$ 1,806.80	\$ 495.55	\$ 2,302.35	\$	270.86	
5	GRAVEL	18.10	\$ 4,373.22	\$ 10,134.86	\$ 3,753.73	\$ 18,261.81	\$	1,008.94	
10	BITUM	33.64	\$ 1,739.44	\$ -	\$ -	\$ 1,739.44	\$	51.71	
11	BITUM	3.20	\$ -	\$ 429.00	\$ -	\$ 429.00	\$	134.06	
13	GRAVEL	5.60	\$ -	\$ 250.50	\$ -	\$ 250.50	\$	44.73	
18	GRAVEL	12.20	\$ 95.10	\$ -	\$ -	\$ 95.10	\$	7.80	
19	GRAVEL	6.80	\$ -	\$ 287.02	\$ -	\$ 287.02	\$	42.21	
26	GRAVEL	20.10	\$ -	\$ 2,512.50	\$ 609.10	\$ 3,121.60	\$	155.30	
28	BITUM	13.80	\$ 1,607.97	\$ -	\$ -	\$ 1,607.97	\$	116.52	
29	BITUM	2.56	\$ -	\$ 47.92	\$ -	\$ 47.92	\$	18.72	
29	GRAVEL	16.14	\$ -	\$ 1,297.91	\$ -	\$ 1,297.91	\$	80.42	
32	BITUM	6.30	\$ -	\$ 250.50	\$ -	\$ 250.50	\$	39.76	
37	BITUM	2.30	\$ 471.90	\$ -	\$ -	\$ 471.90	\$	205.17	
TOTAL		372.48	\$ 8,287.63	\$ 23,520.46	\$ 4,884.38	\$ 36,692.47	\$	98.51	

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - CSAH REGULAR
DECEMBER 31, 2024

SPECIAL WORK & AGREEMENTS

ROAD	SURFACE	ROAD LENGTH	SPECIAL WORK	TOTAL ROAD COSTS	COST/MILE
1	BITUM	6.30	\$ 1,890.65	\$ 1,890.65	\$ 300.10
1	GRAVEL	7.40	\$ 44,666.93	\$ 44,666.93	\$ 6,036.07
2	BITUM	22.80	\$ 343.44	\$ 343.44	\$ 15.06
4	BITUM	14.40	\$ 61.22	\$ 61.22	\$ 4.25
5	BITUM	8.50	\$ 190.94	\$ 190.94	\$ 22.46
5	GRAVEL	18.10	\$ 41,132.63	\$ 41,132.63	\$ 2,272.52
11	BITUM	3.20	\$ 89.85	\$ 89.85	\$ 28.08
12	BITUM	14.71	\$ 152.25	\$ 152.25	\$ 10.35
13	BITUM	5.39	\$ 306.13	\$ 306.13	\$ 56.80
13	GRAVEL	5.60	\$ 20,107.42	\$ 20,107.42	\$ 3,590.61
14	BITUM	10.90	\$ 59.90	\$ 59.90	\$ 5.50
18	GRAVEL	12.20	\$ 20,177.77	\$ 20,177.77	\$ 1,653.92
19	GRAVEL	6.80	\$ 5,134.25	\$ 5,134.25	\$ 755.04
20	GRAVEL	5.90	\$ 269.61	\$ 269.61	\$ 45.70
21	GRAVEL	6.90	\$ 46,274.50	\$ 46,274.50	\$ 6,706.45
26	GRAVEL	20.10	\$ 39,787.28	\$ 39,787.28	\$ 1,979.47
27	GRAVEL	6.60	\$ 23,049.68	\$ 23,049.68	\$ 3,492.38
28	BITUM	13.80	\$ 655.11	\$ 655.11	\$ 47.47
29	BITUM	2.56	\$ 3.11	\$ 3.11	\$ 1.21
29	GRAVEL	16.14	\$ 54,201.32	\$ 54,201.32	\$ 3,358.20
30	GRAVEL	7.00	\$ 454.34	\$ 454.34	\$ 64.91
34	GRAVEL	6.30	\$ 1,545.71	\$ 1,545.71	\$ 245.35
35	GRAVEL	0.40	\$ 53.80	\$ 53.80	\$ 134.50
36	BITUM	1.60	\$ 917.63	\$ 917.63	\$ 573.52
TOTAL		372.48	\$ 301,525.47	\$ 301,525.47	\$ 809.51

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY ROAD - CSAH MUNICIPAL
DECEMBER 31, 2024

															CSAH MUNI	
ROAD SURFACE		ROAD LENGTH	ROUTINE MAINTENANCE		REPAIRS & REPLACEMENTS		BETTERMENTS		SPECIAL WORK		SPECIAL AGREEMENTS		TOTAL ROAD COSTS		COST/MILE	
1	BITUM	0.25	\$	2,325.17	\$	-	\$	-	\$	9.05	\$	3,092.57	\$	5,426.79	\$	21,707.16
3	BITUM	0.80	\$	9,779.33	\$	375.75	\$	-	\$	-	\$	4,205.89	\$	14,360.97	\$	17,951.21
5	GRAVEL	0.31	\$	2,819.65	\$	23,241.15	\$	83.90	\$	6.96	\$	-	\$	26,151.66	\$	84,360.19
6	BITUM	2.02	\$	15,932.08	\$	-	\$	-	\$	-	\$	3,216.27	\$	19,148.35	\$	9,479.38
8	BITUM	1.54	\$	11,764.08	\$	-	\$	-	\$	-	\$	10,762.14	\$	22,526.22	\$	14,627.42
9	BITUM	0.52	\$	5,231.21	\$	407.75	\$	-	\$	-	\$	-	\$	5,638.96	\$	10,844.15
10	BITUM	1.68	\$	28,361.12	\$	-	\$	-	\$	-	\$	-	\$	28,361.12	\$	16,881.62
15	BITUM	0.57	\$	8,152.54	\$	-	\$	-	\$	-	\$	7,174.76	\$	15,327.30	\$	26,890.00
16	BITUM	0.48	\$	3,100.76	\$	-	\$	-	\$	-	\$	-	\$	3,100.76	\$	6,459.92
31	BITUM	0.62	\$	3,997.85	\$	-	\$	-	\$	-	\$	-	\$	3,997.85	\$	6,448.15
33	BITUM	0.29	\$	1,806.12	\$	-	\$	-	\$	-	\$	3,587.38	\$	5,393.50	\$	18,598.28
41	BITUM	1.08	\$	15,165.70	\$	-	\$	-	\$	-	\$	2,226.65	\$	17,392.35	\$	16,104.03
TOTAL		10.16	\$	108,435.61	\$	24,024.65	\$	83.90	\$	16.01	\$	34,265.66	\$	166,825.83	\$	16,419.87

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - CSAH MUNICIPAL
DECEMBER 31, 2024

ROUTINE MAINTENANCE

ROAD	SURFACE	ROAD LENGTH	SURFACE MAINTENANCE GRAVEL	SURFACE MAINTENANCE BITUMINOUS	CULVERTS & BRIDGES	VEGETATION CONTROL	SNOW - ICE REMOVAL	TRAFFIC SERVICES	ROAD SIGN MAINTENANCE	TOTAL ROAD COSTS	COST/MILE
1	BITUM	0.25	\$ -	\$ 557.62	\$ 3.77	\$ 54.93	\$ 1,269.89	\$ 438.96	\$ -	\$ 2,325.17	\$ 228.86
3	BITUM	0.80	\$ -	\$ 3,054.28	\$ 45.40	\$ 866.94	\$ 4,540.30	\$ 1,110.16	\$ 162.25	\$ 9,779.33	\$ 962.53
5	GRAVEL	0.31	\$ 752.43	\$ -	\$ 84.63	\$ 695.69	\$ 609.73	\$ 612.27	\$ 64.90	\$ 2,819.65	\$ 277.52
6	BITUM	2.02	\$ -	\$ 2,392.24	\$ 35.76	\$ 699.18	\$ 10,335.67	\$ 2,469.23	\$ -	\$ 15,932.08	\$ 1,568.12
8	BITUM	1.54	\$ -	\$ 781.57	\$ 15.30	\$ 155.61	\$ 7,708.53	\$ 2,808.68	\$ 294.39	\$ 11,764.08	\$ 1,157.88
9	BITUM	0.52	\$ -	\$ 1,469.50	\$ 15.48	\$ 472.80	\$ 2,750.38	\$ 523.05	\$ -	\$ 5,231.21	\$ 514.88
10	BITUM	1.68	\$ -	\$ 15,685.51	\$ 29.21	\$ 1,265.54	\$ 8,588.41	\$ 2,662.65	\$ 129.80	\$ 28,361.12	\$ 2,791.45
15	BITUM	0.57	\$ -	\$ 3,623.08	\$ 7.26	\$ 80.49	\$ 2,875.99	\$ 1,060.27	\$ 505.45	\$ 8,152.54	\$ 802.42
16	BITUM	0.48	\$ -	\$ 213.96	\$ 4.55	\$ 127.98	\$ 2,399.42	\$ 354.85	\$ -	\$ 3,100.76	\$ 305.19
31	BITUM	0.62	\$ -	\$ 276.37	\$ 5.90	\$ 168.76	\$ 3,099.79	\$ 447.03	\$ -	\$ 3,997.85	\$ 393.49
33	BITUM	0.29	\$ -	\$ 129.27	\$ 2.44	\$ 24.57	\$ 1,445.29	\$ 204.55	\$ -	\$ 1,806.12	\$ 177.77
41	BITUM	1.08	\$ -	\$ 5,404.95	\$ 54.32	\$ 606.99	\$ 6,029.82	\$ 3,069.62	\$ -	\$ 15,165.70	\$ 1,492.69
TOTAL		10.16	\$ 752.43	\$ 33,588.35	\$ 304.02	\$ 5,219.48	\$ 51,653.22	\$ 15,761.32	\$ 1,156.79	\$ 108,435.61	\$ 10,672.80

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - CSAH MUNICIPAL
DECEMBER 31, 2024

REPAIRS & REPLACEMENTS

ROAD	SURFACE	ROAD LENGTH	RESHAPING	RESURFACING	GENERAL REPAIRS	TOTAL ROAD COSTS	COST/MILE
1	BITUM	0.25	\$ -	\$ -	\$ -	\$ -	\$ -
3	BITUM	0.80	\$ 375.75	\$ -	\$ -	\$ 375.75	\$ 469.69
5	GRAVEL	0.31	\$ 717.45	\$ 22,523.70	\$ -	\$ 23,241.15	\$ 74,971.45
6	BITUM	2.02	\$ -	\$ -	\$ -	\$ -	\$ -
8	BITUM	1.54	\$ -	\$ -	\$ -	\$ -	\$ -
9	BITUM	0.52	\$ -	\$ -	\$ 407.75	\$ 407.75	\$ 784.13
10	BITUM	1.68	\$ -	\$ -	\$ -	\$ -	\$ -
15	BITUM	0.57	\$ -	\$ -	\$ -	\$ -	\$ -
16	BITUM	0.48	\$ -	\$ -	\$ -	\$ -	\$ -
31	BITUM	0.62	\$ -	\$ -	\$ -	\$ -	\$ -
33	BITUM	0.29	\$ -	\$ -	\$ -	\$ -	\$ -
41	BITUM	1.08	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL		10.16	\$ 1,093.20	\$ 22,523.70	\$ 407.75	\$ 24,024.65	\$ 2,364.63

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROAD - CSAH MUNICIPAL
 DECEMBER 31, 2024

										BETTERMENTS
ROAD	SURFACE	ROAD LENGTH	CUTS - FILLS	SEEDING SODDING	TOTAL ROAD COSTS					COST/MILE
1	BITUM	0.25	\$ -	\$ -	\$ -	\$	-	\$	-	-
3	BITUM	0.80	\$ -	\$ -	\$ -	\$	-	\$	-	-
5	GRAVEL	0.31	\$ 65.84	\$ 18.06	\$ 83.90	\$	270.65			
6	BITUM	2.02	\$ -	\$ -	\$ -	\$	-	\$	-	-
8	BITUM	1.54	\$ -	\$ -	\$ -	\$	-	\$	-	-
9	BITUM	0.52	\$ -	\$ -	\$ -	\$	-	\$	-	-
10	BITUM	1.68	\$ -	\$ -	\$ -	\$	-	\$	-	-
15	BITUM	0.57	\$ -	\$ -	\$ -	\$	-	\$	-	-
16	BITUM	0.48	\$ -	\$ -	\$ -	\$	-	\$	-	-
31	BITUM	0.62	\$ -	\$ -	\$ -	\$	-	\$	-	-
33	BITUM	0.29	\$ -	\$ -	\$ -	\$	-	\$	-	-
41	BITUM	1.08	\$ -	\$ -	\$ -	\$	-	\$	-	-
TOTAL		10.16	\$ 65.84	\$ 18.06	\$ 83.90	\$	8.26			

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - CSAH MUNICIPAL
DECEMBER 31, 2024

SPECIAL WORK & AGREEMENTS									
ROAD	SURFACE	ROAD LENGTH	SPECIAL WORK		SPECIAL AGREEMENTS		TOTAL ROAD COSTS		COST/MILE
1	BITUM	0.25	\$	9.05	\$	3,092.57	\$	3,101.62	\$ 12,406.48
3	BITUM	0.80	\$	-	\$	4,205.89	\$	4,205.89	\$ 5,257.36
5	GRAVEL	0.31	\$	6.96	\$	-	\$	6.96	\$ 22.45
6	BITUM	2.02	\$	-	\$	3,216.27	\$	3,216.27	\$ 1,592.21
8	BITUM	1.54	\$	-	\$	10,762.14	\$	10,762.14	\$ 6,988.40
15	BITUM	0.57	\$	-	\$	7,174.76	\$	7,174.76	\$ 12,587.30
33	BITUM	0.29	\$	-	\$	3,587.38	\$	3,587.38	\$ 12,370.28
41	BITUM	1.08	\$	-	\$	2,226.65	\$	2,226.65	\$ 2,061.71
TOTAL		10.16	\$	16.01	\$	34,265.66	\$	34,281.67	\$ 3,374.18

AITKIN COUNTY HIGHWAY DEPARTMENT
SUMMARY OF MAINTENANCE COSTS BY ROAD - COUNTY
DECEMBER 31, 2024

ROAD	SURFACE	ROAD LENGTH	ROUTINE MAINTENANCE	REPAIRS & REPLACEMENTS	BETTERMENTS	SPECIAL WORK	TOTAL ROAD COSTS	COST/MILE
50	GRAVEL	2.95	\$ 25,182.98	\$ 26,570.89	\$ 973.95	\$ 71.25	\$ 52,799.07	\$ 17,897.99
51	GRAVEL	4.77	\$ 42,729.54	\$ 141,048.39	\$ 2,066.70	\$ 16,512.90	\$ 202,357.53	\$ 42,422.96
53	BITUM	3.08	\$ 7,159.23	\$ -	\$ -	\$ -	\$ 7,159.23	\$ 2,324.43
54	BITUM	1.86	\$ 11,251.59	\$ -	\$ -	\$ -	\$ 11,251.59	\$ 6,049.24
54	GRAVEL	4.88	\$ 31,691.69	\$ 229.25	\$ -	\$ 17,591.34	\$ 49,512.28	\$ 10,145.96
56	GRAVEL	8.4	\$ 31,395.92	\$ -	\$ -	\$ 12,148.06	\$ 43,543.98	\$ 5,183.81
57	GRAVEL	9.04	\$ 42,465.49	\$ 925.36	\$ -	\$ 269.61	\$ 43,660.46	\$ 4,829.70
58	GRAVEL	2.67	\$ 12,234.04	\$ 2,679.43	\$ -	\$ -	\$ 14,913.47	\$ 5,585.57
59	GRAVEL	4.28	\$ 19,114.64	\$ -	\$ -	\$ -	\$ 19,114.64	\$ 4,466.04
60	BITUM	3.98	\$ 14,176.96	\$ -	\$ -	\$ -	\$ 14,176.96	\$ 3,562.05
61	GRAVEL	11.23	\$ 38,233.28	\$ 2,511.26	\$ -	\$ 38,274.69	\$ 79,019.23	\$ 7,036.44
62	BITUM	3.64	\$ 11,798.20	\$ -	\$ -	\$ -	\$ 11,798.20	\$ 3,241.26
62	GRAVEL	4.36	\$ 22,709.66	\$ 2,758.65	\$ -	\$ 11,024.21	\$ 36,492.52	\$ 8,369.84
63	GRAVEL	2.69	\$ 17,393.42	\$ 26,091.26	\$ -	\$ 9,016.33	\$ 52,501.01	\$ 19,517.10
64	GRAVEL	9.49	\$ 56,663.43	\$ 52,612.50	\$ 12,232.03	\$ 269.61	\$ 121,777.57	\$ 12,832.20
65	GRAVEL	8.96	\$ 44,265.59	\$ 735.61	\$ -	\$ 883.09	\$ 45,884.29	\$ 5,121.01
66	BITUM	1.09	\$ 2,421.18	\$ -	\$ -	\$ -	\$ 2,421.18	\$ 2,221.27
67	GRAVEL	5.4	\$ 21,989.47	\$ 2,807.80	\$ -	\$ 1,348.05	\$ 26,145.32	\$ 4,841.73
68	GRAVEL	6.5	\$ 22,468.69	\$ 6,112.18	\$ -	\$ 11,460.98	\$ 40,041.85	\$ 6,160.28
69	BITUM	0.3	\$ 643.57	\$ -	\$ -	\$ -	\$ 643.57	\$ 2,145.23
70	BITUM	1.08	\$ 2,726.05	\$ -	\$ -	\$ -	\$ 2,726.05	\$ 2,524.12
71	GRAVEL	1	\$ 6,922.77	\$ -	\$ -	\$ 539.20	\$ 7,461.97	\$ 7,461.97
72	GRAVEL	1.2	\$ 5,726.95	\$ -	\$ -	\$ -	\$ 5,726.95	\$ 4,772.46
73	GRAVEL	5.1	\$ 22,188.25	\$ 166.95	\$ -	\$ 425.00	\$ 22,780.20	\$ 4,466.71
74	BITUM	1.5	\$ 4,820.29	\$ -	\$ 296.22	\$ -	\$ 5,116.51	\$ 3,411.01
74	GRAVEL	2.07	\$ 20,086.90	\$ 66,104.24	\$ 30,016.85	\$ 3,064.75	\$ 119,272.74	\$ 57,619.68
75	GRAVEL	6.9	\$ 27,199.63	\$ -	\$ -	\$ -	\$ 27,199.63	\$ 3,941.98
76	BITUM	2.82	\$ 6,757.14	\$ 64.90	\$ -	\$ 59.90	\$ 6,881.94	\$ 2,440.40
77	BITUM	0.57	\$ 1,455.92	\$ -	\$ -	\$ -	\$ 1,455.92	\$ 2,554.25
79	BITUM	0.55	\$ 3,138.93	\$ -	\$ -	\$ -	\$ 3,138.93	\$ 5,707.15
80	GRAVEL	1.7	\$ 7,545.14	\$ 5,019.64	\$ -	\$ 5,681.68	\$ 18,246.46	\$ 10,733.21
81	BITUM	1.05	\$ 2,629.90	\$ -	\$ -	\$ -	\$ 2,629.90	\$ 2,504.67
82	BITUM	1.03	\$ 2,700.66	\$ 1,955.99	\$ -	\$ -	\$ 4,656.65	\$ 4,521.02
83	BITUM	0.49	\$ 1,441.20	\$ -	\$ -	\$ 76.48	\$ 1,517.68	\$ 3,097.31
88	GRAVEL	1.02	\$ 2,215.42	\$ -	\$ -	\$ -	\$ 2,215.42	\$ 2,171.98
100	GRAVEL	1.5	\$ 3,098.61	\$ -	\$ -	\$ -	\$ 3,098.61	\$ 2,065.74
241	BITUM	0.3	\$ 685.50	\$ -	\$ -	\$ -	\$ 685.50	\$ 2,285.00
241	GRAVEL	2.6	\$ 7,002.63	\$ -	\$ -	\$ -	\$ 7,002.63	\$ 2,693.32
6001	GRAVEL	1.08	\$ 5,854.43	\$ -	\$ -	\$ 4,367.68	\$ 10,222.11	\$ 9,464.92
7701	BITUM	1.04	\$ 2,031.09	\$ -	\$ -	\$ -	\$ 2,031.09	\$ 1,952.97
8502	BITUM	1.2	\$ 7,680.37	\$ -	\$ -	\$ -	\$ 7,680.37	\$ 6,400.31
TOTAL		135.37	\$ 619,896.35	\$ 338,394.30	\$ 45,585.75	\$ 133,084.81	\$ 1,136,961.21	\$ 8,398.92

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - COUNTY
DECEMBER 31, 2024

ROUTINE MAINTENANCE

ROAD	SURFACE	ROAD LENGTH	SURFACE MAINTENANCE GRAVEL	SURFACE MAINTENANCE BITUMINOUS	CULVERTS & BRIDGES	VEGETATION CONTROL	SNOW - ICE REMOVAL	TRAFFIC SERVICES	ROAD SIGN MAINTENANCE	TOTAL ROAD COSTS	COST/MILE
50	GRAVEL	2.95	\$ 16,638.37	\$ -	\$ 123.06	\$ 1,778.03	\$ 3,857.11	\$ 2,231.21	\$ 555.20	\$ 25,182.98	\$ 8,536.60
51	GRAVEL	4.77	\$ 18,440.54	\$ -	\$ 371.10	\$ 8,270.62	\$ 8,699.80	\$ 6,506.93	\$ 440.55	\$ 42,729.54	\$ 8,957.97
53	BITUM	3.08	\$ -	\$ 1,372.93	\$ 36.83	\$ 1,832.27	\$ 2,715.60	\$ 1,039.35	\$ 162.25	\$ 7,159.23	\$ 2,324.43
54	BITUM	1.86	\$ -	\$ 4,864.95	\$ 45.94	\$ 1,615.03	\$ 1,979.20	\$ 2,349.32	\$ 397.15	\$ 11,251.59	\$ 6,049.24
54	GRAVEL	4.88	\$ 19,941.63	\$ -	\$ 109.90	\$ 3,742.52	\$ 5,040.20	\$ 2,450.91	\$ 406.53	\$ 31,691.69	\$ 6,494.20
56	GRAVEL	8.4	\$ 16,812.21	\$ -	\$ 365.61	\$ 3,002.91	\$ 7,616.20	\$ 3,339.39	\$ 259.60	\$ 31,395.92	\$ 3,737.61
57	GRAVEL	9.04	\$ 18,984.33	\$ -	\$ 162.16	\$ 9,802.68	\$ 8,744.18	\$ 4,317.84	\$ 454.30	\$ 42,465.49	\$ 4,697.51
58	GRAVEL	2.67	\$ 7,036.32	\$ -	\$ 48.96	\$ 1,333.35	\$ 2,597.72	\$ 1,217.69	\$ -	\$ 12,234.04	\$ 4,582.04
59	GRAVEL	4.28	\$ 11,272.65	\$ -	\$ 72.86	\$ 1,532.53	\$ 4,083.96	\$ 1,957.94	\$ 194.70	\$ 19,114.64	\$ 4,466.04
60	BITUM	3.98	\$ -	\$ 1,805.37	\$ 52.47	\$ 2,128.89	\$ 3,578.95	\$ 6,009.47	\$ 601.81	\$ 14,176.96	\$ 3,562.05
61	GRAVEL	11.23	\$ 18,305.22	\$ -	\$ 152.18	\$ 4,450.98	\$ 10,157.63	\$ 4,810.32	\$ 356.95	\$ 38,233.28	\$ 3,404.57
62	BITUM	3.64	\$ -	\$ 4,371.81	\$ 50.91	\$ 1,504.71	\$ 3,314.87	\$ 2,393.65	\$ 162.25	\$ 11,798.20	\$ 3,241.26
62	GRAVEL	4.36	\$ 14,892.10	\$ -	\$ 84.45	\$ 1,500.31	\$ 4,306.59	\$ 1,926.21	\$ -	\$ 22,709.66	\$ 5,208.64
63	GRAVEL	2.69	\$ 9,521.25	\$ -	\$ 109.69	\$ 2,217.25	\$ 3,481.17	\$ 1,999.16	\$ 64.90	\$ 17,393.42	\$ 6,465.96
64	GRAVEL	9.49	\$ 24,857.18	\$ -	\$ 616.56	\$ 10,469.41	\$ 12,247.75	\$ 8,194.23	\$ 278.30	\$ 56,663.43	\$ 5,970.86
65	GRAVEL	8.96	\$ 23,792.37	\$ -	\$ 3,220.37	\$ 3,881.14	\$ 8,726.24	\$ 4,645.47	\$ -	\$ 44,265.59	\$ 4,940.36
66	BITUM	1.09	\$ -	\$ 1,006.83	\$ 11.51	\$ 117.37	\$ 939.16	\$ 346.31	\$ -	\$ 2,421.18	\$ 2,221.27
67	GRAVEL	5.4	\$ 12,219.77	\$ -	\$ 321.86	\$ 1,883.81	\$ 5,124.61	\$ 2,179.82	\$ 259.60	\$ 21,989.47	\$ 4,072.12
68	GRAVEL	6.5	\$ 11,846.04	\$ -	\$ 450.46	\$ 1,675.23	\$ 5,954.17	\$ 2,412.99	\$ 129.80	\$ 22,468.69	\$ 3,456.72
69	BITUM	0.3	\$ -	\$ 261.43	\$ 3.00	\$ 30.40	\$ 255.93	\$ 92.81	\$ -	\$ 643.57	\$ 2,145.23
70	BITUM	1.08	\$ -	\$ 794.21	\$ 13.22	\$ 593.19	\$ 956.63	\$ 368.80	\$ -	\$ 2,726.05	\$ 2,524.12
71	GRAVEL	1	\$ 4,884.54	\$ -	\$ 23.68	\$ 462.66	\$ 1,049.42	\$ 502.47	\$ -	\$ 6,922.77	\$ 6,922.77
72	GRAVEL	1.2	\$ 2,730.82	\$ -	\$ 20.83	\$ 1,033.66	\$ 1,150.92	\$ 496.33	\$ 294.39	\$ 5,726.95	\$ 4,772.46
73	GRAVEL	5.1	\$ 11,283.38	\$ -	\$ 1,077.52	\$ 2,693.65	\$ 4,844.92	\$ 2,256.33	\$ 32.45	\$ 22,188.25	\$ 4,350.64
74	BITUM	1.5	\$ -	\$ 1,464.14	\$ 26.46	\$ 551.42	\$ 1,444.36	\$ 1,269.01	\$ 64.90	\$ 4,820.29	\$ 3,213.53
74	GRAVEL	2.07	\$ 6,245.74	\$ -	\$ 292.32	\$ 3,429.95	\$ 5,653.82	\$ 4,465.07	\$ -	\$ 20,086.90	\$ 9,703.82
75	GRAVEL	6.9	\$ 14,694.70	\$ -	\$ 382.17	\$ 2,537.30	\$ 6,425.01	\$ 2,706.15	\$ 454.30	\$ 27,199.63	\$ 3,941.98
76	BITUM	2.82	\$ -	\$ 1,429.02	\$ 35.91	\$ 1,209.22	\$ 2,517.61	\$ 1,500.48	\$ 64.90	\$ 6,757.14	\$ 2,396.15
77	BITUM	0.57	\$ -	\$ 340.08	\$ 7.33	\$ 333.92	\$ 510.01	\$ 199.68	\$ 64.90	\$ 1,455.92	\$ 2,554.25
79	BITUM	0.55	\$ -	\$ 1,728.27	\$ 18.50	\$ 383.12	\$ 655.57	\$ 353.47	\$ -	\$ 3,138.93	\$ 5,707.15
80	GRAVEL	1.7	\$ 3,587.84	\$ -	\$ 37.93	\$ 1,236.00	\$ 1,750.76	\$ 867.71	\$ 64.90	\$ 7,545.14	\$ 4,438.32
81	BITUM	1.05	\$ -	\$ 839.44	\$ 14.22	\$ 243.59	\$ 949.61	\$ 458.04	\$ 125.00	\$ 2,629.90	\$ 2,504.67
82	BITUM	1.03	\$ -	\$ 761.37	\$ 18.17	\$ 189.09	\$ 991.93	\$ 430.00	\$ 310.10	\$ 2,700.66	\$ 2,622.00
83	BITUM	0.49	\$ -	\$ 218.42	\$ 338.54	\$ 179.44	\$ 436.33	\$ 268.47	\$ -	\$ 1,441.20	\$ 2,941.22
88	GRAVEL	1.02	\$ -	\$ 454.67	\$ 11.80	\$ 516.63	\$ 893.68	\$ 338.64	\$ -	\$ 2,215.42	\$ 2,171.98
100	GRAVEL	1.5	\$ 1,281.22	\$ -	\$ 12.62	\$ 127.07	\$ 1,246.41	\$ 431.29	\$ -	\$ 3,098.61	\$ 2,065.74
241	BITUM	0.3	\$ -	\$ 322.01	\$ 2.53	\$ 25.42	\$ 249.28	\$ 86.26	\$ -	\$ 685.50	\$ 2,285.00
241	GRAVEL	2.6	\$ 3,852.48	\$ -	\$ 21.87	\$ 220.27	\$ 2,160.44	\$ 747.57	\$ -	\$ 7,002.63	\$ 2,693.32
6001	GRAVEL	1.08	\$ 3,712.53	\$ -	\$ 21.52	\$ 513.18	\$ 1,075.37	\$ 531.83	\$ -	\$ 5,854.43	\$ 5,420.77
7701	BITUM	1.04	\$ -	\$ 549.59	\$ 11.03	\$ 112.58	\$ 896.89	\$ 363.65	\$ 97.35	\$ 2,031.09	\$ 1,952.97
8502	BITUM	1.2	\$ -	\$ 1,236.86	\$ 36.57	\$ 2,442.46	\$ 1,376.14	\$ 2,555.89	\$ 32.45	\$ 7,680.37	\$ 6,400.31
TOTAL		135.37	\$ 276,833.23	\$ 23,821.40	\$ 8,834.62	\$ 81,803.26	\$ 140,656.15	\$ 81,618.16	\$ 6,329.53	\$ 619,896.35	\$ 4,579.27

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - COUNTY
DECEMBER 31, 2024

REPAIRS & REPLACEMENTS

ROAD	SURFACE	ROAD LENGTH	RESHAPING	RESURFACING	CULVERTS, BRIDGES GUARD RAILS	GENERAL REPAIRS	TOTAL ROAD COSTS	COST/MILE
50	GRAVEL	2.95	\$ 2,173.05	\$ 22,135.55	\$ 2,262.29	\$ -	\$ 26,570.89	\$ 9,007.08
51	GRAVEL	4.77	\$ -	\$ 140,268.89	\$ 597.50	\$ 182.00	\$ 141,048.39	\$ 29,569.89
54	GRAVEL	4.88	\$ -	\$ -	\$ -	\$ 229.25	\$ 229.25	\$ 46.98
57	GRAVEL	9.04	\$ 212.00	\$ 713.36	\$ -	\$ -	\$ 925.36	\$ 102.36
58	GRAVEL	2.67	\$ -	\$ -	\$ 2,653.43	\$ 26.00	\$ 2,679.43	\$ 1,003.53
61	GRAVEL	11.23	\$ 632.40	\$ 1,878.86	\$ -	\$ -	\$ 2,511.26	\$ 223.62
62	GRAVEL	4.36	\$ -	\$ 2,758.65	\$ -	\$ -	\$ 2,758.65	\$ 632.72
63	GRAVEL	2.69	\$ -	\$ 26,091.26	\$ -	\$ -	\$ 26,091.26	\$ 9,699.35
64	GRAVEL	9.49	\$ 37,879.77	\$ 1,976.88	\$ 11,354.45	\$ 1,401.40	\$ 52,612.50	\$ 5,543.99
65	GRAVEL	8.96	\$ 360.28	\$ -	\$ -	\$ 375.33	\$ 735.61	\$ 82.10
67	GRAVEL	5.4	\$ -	\$ 328.42	\$ 2,194.09	\$ 285.29	\$ 2,807.80	\$ 519.96
68	GRAVEL	6.5	\$ -	\$ -	\$ 6,112.18	\$ -	\$ 6,112.18	\$ 940.34
73	GRAVEL	5.1	\$ -	\$ 166.95	\$ -	\$ -	\$ 166.95	\$ 32.74
74	GRAVEL	2.07	\$ 3,608.50	\$ 60,382.77	\$ 2,112.97	\$ -	\$ 66,104.24	\$ 31,934.42
76	BITUM	2.82	\$ -	\$ -	\$ 64.90	\$ -	\$ 64.90	\$ 23.01
80	GRAVEL	1.7	\$ -	\$ 1,717.20	\$ 3,302.44	\$ -	\$ 5,019.64	\$ 2,952.73
82	BITUM	1.03	\$ -	\$ -	\$ 1,955.99	\$ -	\$ 1,955.99	\$ 1,899.02
TOTAL		135.37	\$ 44,866.00	\$ 258,418.79	\$ 32,610.24	\$ 2,499.27	\$ 338,394.30	\$ 2,499.77

AITKIN COUNTY HIGHWAY DEPARTMENT
 DETAILED MAINTENANCE COSTS BY ROAD - COUNTY
 DECEMBER 31, 2024

										BETTERMENTS		
ROAD	SURFACE	ROAD LENGTH	NEW CULVERT, RAILS & TILING		CUTS - FILLS		SEEDING SODDING		TOTAL ROAD COSTS	COST/MILE		
50	GRAVEL	2.95	\$	-	\$	858.00	\$	115.95	\$	973.95	\$	330.15
51	GRAVEL	4.77	\$	1,461.70	\$	605.00	\$	-	\$	2,066.70	\$	433.27
64	GRAVEL	9.49	\$	-	\$	9,706.00	\$	2,526.03	\$	12,232.03	\$	1,288.94
74	BITUM	1.5	\$	-	\$	296.22	\$	-	\$	296.22	\$	197.48
74	GRAVEL	2.07	\$	-	\$	30,016.85	\$	-	\$	30,016.85	\$	14,500.89
TOTAL		135.37	\$	1,461.70	\$	41,482.07	\$	2,641.98	\$	45,585.75	\$	336.75

AITKIN COUNTY HIGHWAY DEPARTMENT
DETAILED MAINTENANCE COSTS BY ROAD - COUNTY
DECEMBER 31, 2024

SPECIAL WORK - AGREEMENTS

ROAD	SURFACE	ROAD LENGTH	SPECIAL WORK	TOTAL ROAD COSTS	COST/MILE
50	GRAVEL	2.95 \$	71.25 \$	71.25 \$	24.15
51	GRAVEL	4.77 \$	16,512.90 \$	16,512.90 \$	3,461.82
54	BITUM	1.86 \$	17,591.34 \$	17,591.34 \$	9,457.71
54	GRAVEL	4.88 \$	12,148.06 \$	12,148.06 \$	2,489.36
57	GRAVEL	9.04 \$	269.61 \$	269.61 \$	29.82
61	GRAVEL	11.23 \$	38,274.69 \$	38,274.69 \$	3,408.25
62	GRAVEL	4.36 \$	11,024.21 \$	11,024.21 \$	2,528.49
63	GRAVEL	2.69 \$	9,016.33 \$	9,016.33 \$	3,351.80
64	GRAVEL	9.49 \$	269.61 \$	269.61 \$	28.41
65	GRAVEL	8.96 \$	883.09 \$	883.09 \$	98.56
67	GRAVEL	5.4 \$	1,348.05 \$	1,348.05 \$	249.64
68	GRAVEL	6.5 \$	11,460.98 \$	11,460.98 \$	1,763.23
71	GRAVEL	1 \$	539.20 \$	539.20 \$	539.20
73	GRAVEL	5.1 \$	425.00 \$	425.00 \$	83.33
74	GRAVEL	2.07 \$	3,064.75 \$	3,064.75 \$	1,480.56
76	BITUM	2.82 \$	59.90 \$	59.90 \$	21.24
80	GRAVEL	1.7 \$	5,681.68 \$	5,681.68 \$	3,342.16
83	BITUM	0.49 \$	76.48 \$	76.48 \$	156.08
6001	GRAVEL	1.08 \$	4,367.68 \$	4,367.68 \$	4,044.15
TOTAL		135.37 \$	133,084.81 \$	133,084.81 \$	983.12

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

County State Aid Highway System - Regular Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 001-030-007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 001-030-008	\$12,518.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,518.88
SAP 001-030-009	\$452,526.43	\$28,988.34	\$0.00	\$0.00	\$0.00	\$60,461.48	\$541,976.25
SAP 001-602-014	\$1,444,290.94	\$41,817.81	\$0.00	\$0.00	\$0.00	\$31,125.12	\$1,517,233.87
SAP 001-605-014	\$0.00	\$34,033.63	\$160,585.28	\$0.00	\$0.00	\$106,236.93	\$300,855.84
SAP 001-605-017	\$0.00	\$20,817.08	\$0.00	\$0.00	\$0.00	\$42,987.90	\$63,804.98
SAP 001-605-018	\$0.00	\$2,255.92	\$0.00	\$0.00	\$0.00	\$6,786.04	\$9,041.96
SAP 001-614-015	\$0.00	\$2,868.60	\$0.00	\$0.00	\$0.00	\$5,923.75	\$8,792.35
SAP 001-614-016	\$0.00	\$2,635.55	\$0.00	\$0.00	\$0.00	\$5,442.49	\$8,078.04
SAP 001-614-017	\$0.00	\$672.30	\$0.00	\$0.00	\$0.00	\$1,388.33	\$2,060.63
SAP 001-617-004	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SAP 001-622-010	\$0.00	\$9,762.09	\$0.00	\$0.00	\$0.00	\$14,192.62	\$23,954.71
SAP 001-631-003	\$211.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$211.00
SAP 001-640-003	\$13,455.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,455.29
SP 001-611-003	\$182,817.32	\$6,650.76	\$1,306.66	\$0.00	\$0.00	\$13,734.01	\$204,508.75
Construction Total:	\$2,105,819.86	\$150,502.08	\$161,891.94	\$0.00	\$0.00	\$288,278.67	\$2,706,492.55

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-030-007 **Alternate Project:**
Percent Completed: 100.00% **Length:** 13.85 mile
ROAD NUMBER/TWSP: Multiple Roads
LOCATION: CSAH 22, 23 & 24
DESCRIPTION: Chip Seal

LETTING DATE: 3 /14/2022 **AWARD DATE:** 3 /22/2022
CONTRACTOR: Asphalt Surface Technologies Corp

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$495,035.84	\$0.00	\$495,035.84
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$13,168.11	\$0.00	\$13,168.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$28,335.64	\$0.00	\$28,335.64
Total Project Costs:	\$536,539.59	\$0.00	\$536,539.59

Funding Sources

Regular Construction:	\$493,564.47	\$42,797.17	\$536,361.64
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$42,975.12	(\$42,797.17)	\$177.95
Total Funding:	\$536,539.59	\$0.00	\$536,539.59

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-030-008 **Alternate Project:**
Percent Completed: 100.00% **Length:** N/A
ROAD NUMBER/TWSP:
LOCATION: Various locations
DESCRIPTION: Bituminous Patching
LETTING DATE: 4 /10/2023 **AWARD DATE:** 4 /25/2023
CONTRACTOR: Hawkinson Construction Company Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$158,466.08	\$12,518.88	\$170,984.96
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$9,657.09	\$0.00	\$9,657.09
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$20,345.64	\$0.00	\$20,345.64
Total Project Costs:	\$188,468.81	\$12,518.88	\$200,987.69

Funding Sources

Regular Construction:	\$141,526.56	\$22,597.57	\$164,124.13
Municipal Construction:	\$16,939.52	\$7,536.16	\$24,475.68
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$30,002.73	(\$17,614.85)	\$12,387.88
Total Funding:	\$188,468.81	\$12,518.88	\$200,987.69

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-030-009 **Alternate Project:**

Percent Completed: 94.42% **Length:**

ROAD NUMBER/TWSP: CSAH 6 & 14

LOCATION:

DESCRIPTION: Culvert Replacement on CSAH 6/14; Clearing on CSAH 14

LETTING DATE: 6 /17/2024

AWARD DATE: 6 /25/2024

CONTRACTOR: RC Habeck Excavating LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$452,526.43	\$452,526.43
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$28,988.34	\$28,988.34
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$60,461.48	\$60,461.48
Total Project Costs:	\$0.00	\$541,976.25	\$541,976.25
Funding Sources			
Regular Construction:	\$0.00	\$452,526.43	\$452,526.43
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$89,449.82	\$89,449.82
Total Funding:	\$0.00	\$541,976.25	\$541,976.25

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-602-014 **Alternate Project:**
Percent Completed: 99.99% **Length:** 10.21 mile

ROAD NUMBER/TWSP: CSAH 2

LOCATION: CSAH 2 - From TH65 to Pine County Line

DESCRIPTION: Overlay

LETTING DATE: 3 /11/2024 **AWARD DATE:** 3 /26/2024

CONTRACTOR: Hawkinson Construction Co. Inc.

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,444,290.94	\$1,444,290.94
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$4,956.03	\$41,817.81	\$46,773.84
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$12,087.34	\$31,125.12	\$43,212.46
Total Project Costs:	\$17,043.37	\$1,517,233.87	\$1,534,277.24

Funding Sources

Regular Construction:	\$0.00	\$295,817.22	\$295,817.22
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$17,043.37	\$1,221,416.65	\$1,238,460.02
Total Funding:	\$17,043.37	\$1,517,233.87	\$1,534,277.24

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-605-014 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.7 Miles
ROAD NUMBER/TWSP: CSAH 5
LOCATION: CSAH 5 - From CR 53 to TH 210
DESCRIPTION: Grading and Aggregate Base

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$112,877.61	\$34,033.63	\$146,911.24
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$10,522.30	\$160,585.28	\$171,107.58
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$158,604.32	\$106,236.93	\$264,841.25
Total Project Costs:	\$282,004.23	\$300,855.84	\$582,860.07

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$282,004.23	\$300,855.84	\$582,860.07
Total Funding:	\$282,004.23	\$300,855.84	\$582,860.07

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-605-017 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 5

LOCATION: CSAH 5 from TH 210 to CSAH 3

DESCRIPTION: Bituminous resurfacing of CSAH 5

LETTING DATE: 2 /10/2025

AWARD DATE: 2 /25/2025

CONTRACTOR: Anderson Brothers Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$20,817.08	\$20,817.08
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$42,987.90	\$42,987.90
Total Project Costs:	\$0.00	\$63,804.98	\$63,804.98
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$63,804.98	\$63,804.98
Total Funding:	\$0.00	\$63,804.98	\$63,804.98

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-605-018 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.55 miles

ROAD NUMBER/TWSP: CSAH 5

LOCATION: CR 53 to TH 210

DESCRIPTION: Clearing and Grubbing from CR 53 to TH 210

LETTING DATE: 1 /6 /2025 **AWARD DATE:** 1 /28/2025

CONTRACTOR: AMC, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,255.92	\$2,255.92
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$6,786.04	\$6,786.04
Total Project Costs:	\$0.00	\$9,041.96	\$9,041.96
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$9,041.96	\$9,041.96
Total Funding:	\$0.00	\$9,041.96	\$9,041.96

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-614-015 **Alternate Project:**
Percent Completed: 0.00% **Length:** 4.29 miles

ROAD NUMBER/TWSP: CSAH 14

LOCATION: CSAH 36 to Savanna Portage State Park

DESCRIPTION: Bituminous Milling, Paving & Aggregate Shouldering

LETTING DATE: 2 /10/2025 **AWARD DATE:** 2 /25/2025

CONTRACTOR: Anderson Brothers Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$4,049.50	\$2,868.60	\$6,918.10
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$8,762.27	\$5,923.75	\$14,686.02
Total Project Costs:	\$12,811.77	\$8,792.35	\$21,604.12
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$12,811.77	\$8,792.35	\$21,604.12
Total Funding:	\$12,811.77	\$8,792.35	\$21,604.12

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-614-016 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP: CSAH 14
LOCATION: CSAH 14 from TH 65 to CSAH 40 and CSAH 36 to Savannah Portage Park
DESCRIPTION: Bituminous milling, paving and shouldering
LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$2,635.55	\$2,635.55
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$5,442.49	\$5,442.49
Total Project Costs:	\$0.00	\$8,078.04	\$8,078.04
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$8,078.04	\$8,078.04
Total Funding:	\$0.00	\$8,078.04	\$8,078.04

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-614-017 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 14

LOCATION: CSAH 40 TO CSAH 36

DESCRIPTION: Bituminous paving, aggregate surfacing, culvert replacement, shoulder widening

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$14,503.60	\$672.30	\$15,175.90
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$115.98	\$1,388.33	\$1,504.31
Total Project Costs:	\$14,619.58	\$2,060.63	\$16,680.21
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$14,619.58	\$2,060.63	\$16,680.21
Total Funding:	\$14,619.58	\$2,060.63	\$16,680.21

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-617-004 **Alternate Project:**

Percent Completed: 100.00% **Length:** 7.1 Miles

ROAD NUMBER/TWSP: CSAH 17

LOCATION: TH 47 to TH 47

DESCRIPTION: Bituminous Mill/Overlay

LETTING DATE: 3 /28/2022

AWARD DATE: 4 /12/2022

CONTRACTOR: KGM Contractors, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$1,373,511.23	\$0.00	\$1,373,511.23
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$38,175.40	\$0.00	\$38,175.40
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$52,487.75	\$0.00	\$52,487.75
Total Project Costs:	\$1,464,174.38	\$0.00	\$1,464,174.38

Funding Sources

Regular Construction:	\$1,315,781.65	\$148,392.73	\$1,464,174.38
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$148,392.73	(\$148,392.73)	\$0.00
Total Funding:	\$1,464,174.38	\$0.00	\$1,464,174.38

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-622-010 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 22

LOCATION: CSAH 22 - WAKEFIELD BROOK

DESCRIPTION: Bridge Replacement

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$2,627.38	\$9,762.09	\$12,389.47
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$6,783.68	\$14,192.62	\$20,976.30
Total Project Costs:	\$9,411.06	\$23,954.71	\$33,365.77

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$9,411.06	\$23,954.71	\$33,365.77
Total Funding:	\$9,411.06	\$23,954.71	\$33,365.77

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-631-003 **Alternate Project:**
Percent Completed: 100.00% **Length:** 3.53 Miles

ROAD NUMBER/TWSP: CSAH 31

LOCATION: CSAH 6 to CSAH 32

DESCRIPTION: Bituminous Mill/Overlay

LETTING DATE: 4 /10/2023 **AWARD DATE:** 4 /25/2023

CONTRACTOR: Hawkinson Construction Company Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$560,237.79	\$211.00	\$560,448.79
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$12,883.25	\$0.00	\$12,883.25
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,214.40	\$0.00	\$14,214.40
Total Project Costs:	\$587,335.44	\$211.00	\$587,546.44

Funding Sources

Regular Construction:	\$451,745.54	\$38,696.58	\$490,442.12
Municipal Construction:	\$108,492.25	(\$11,387.93)	\$97,104.32
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$27,097.65	(\$27,097.65)	\$0.00
Total Funding:	\$587,335.44	\$211.00	\$587,546.44

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-640-003 **Alternate Project:**
Percent Completed: 99.99% **Length:** 4.92 miles

ROAD NUMBER/TWSP: CSAH 40

LOCATION: CSAH 14 TO CSAH 6

DESCRIPTION: Bituminous Mill & Overlay; Striping

LETTING DATE: 4 /10/2023 **AWARD DATE:** 4 /25/2023

CONTRACTOR: Hawkinson Construction Company

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$978,617.81	\$13,455.29	\$992,073.10
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$19,883.07	\$0.00	\$19,883.07
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$31,700.05	\$0.00	\$31,700.05
Total Project Costs:	\$1,030,200.93	\$13,455.29	\$1,043,656.22

Funding Sources

Regular Construction:	\$978,617.81	\$65,038.40	\$1,043,656.21
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$51,583.12	(\$51,583.11)	\$0.01
Total Funding:	\$1,030,200.93	\$13,455.29	\$1,043,656.22

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 001-611-003 **Alternate Project:**
Percent Completed: 99.99% **Length:** 3.2 Miles
ROAD NUMBER/TWSP: CSAH 11
LOCATION: Crow Wing County line to US Hwy 169
DESCRIPTION: Bituminous Paving; Aggregate Shouldering; Culvert Replacement; Shoulder Widening
LETTING DATE: 1 /17/2023 **AWARD DATE:** 1 /24/2023
CONTRACTOR: KGM Contractors Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$4,058,272.93	\$182,817.32	\$4,241,090.25
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$221,569.74	\$6,650.76	\$228,220.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$197,208.43	\$1,306.66	\$198,515.09
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$487,601.88	\$13,734.01	\$501,335.89
Total Project Costs:	\$4,964,652.98	\$204,508.75	\$5,169,161.73
Funding Sources			
Regular Construction:	\$840,171.87	\$33,830.03	\$874,001.90
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$1,124,112.18	\$22,141.74	\$1,146,253.92
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$2,200,000.00	\$0.00	\$2,200,000.00
County - Other Local:	\$800,368.93	\$148,536.98	\$948,905.91
Total Funding:	\$4,964,652.98	\$204,508.75	\$5,169,161.73

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

County Highway Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
CP 001-029-006	\$0.00	\$8,291.07	\$0.00	\$0.00	\$0.00	\$19,778.67	\$28,069.74
CP 001-062-004	\$171.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$171.00
CP 001-062-005	\$0.00	\$14,937.27	\$5,039.34	\$0.00	\$0.00	\$38,880.36	\$58,856.97
CP 001-076-002	\$2,149.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,149.64
CP 001-177-001	\$959.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$959.75
CP 001-470-001	\$0.00	\$7,565.58	\$0.00	\$0.00	\$0.00	\$15,680.52	\$23,246.10
Construction Total:	\$3,280.39	\$30,793.92	\$5,039.34	\$0.00	\$0.00	\$74,339.55	\$113,453.20

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 001-029-006 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 29

LOCATION:

DESCRIPTION: Grading, Aggregate Surfacing and Culvert Replacement

LETTING DATE: 12/16/2024

AWARD DATE: 1 /7 /2025

CONTRACTOR: Casper Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$3,841.07	\$8,291.07	\$12,132.14
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$8,311.28	\$19,778.67	\$28,089.95
Total Project Costs:	\$12,152.35	\$28,069.74	\$40,222.09

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$12,152.35	\$28,069.74	\$40,222.09
Total Funding:	\$12,152.35	\$28,069.74	\$40,222.09

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 001-062-004 **Alternate Project:**
Percent Completed: 99.99% **Length:** 2.64 Miles

ROAD NUMBER/TWSP: CR 62

LOCATION: CR 62 from TH 210 to 435th St

DESCRIPTION: Bituminous Mill/Overlay

LETTING DATE: 4 /10/2023 **AWARD DATE:** 4 /25/2023

CONTRACTOR: Hawkinson Construction Company Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$419,085.59	\$171.00	\$419,256.59
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$9,378.44	\$0.00	\$9,378.44
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$14,708.87	\$0.00	\$14,708.87
Total Project Costs:	\$443,172.90	\$171.00	\$443,343.90

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$443,172.90	\$171.00	\$443,343.90
Total Funding:	\$443,172.90	\$171.00	\$443,343.90

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 001-062-005 **Alternate Project:**
Percent Completed: 0.00% **Length:** 1.5
ROAD NUMBER/TWSP: CR 62
LOCATION: 435th Street to CR 71

DESCRIPTION: Grading and Aggregate Base

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$12,158.17	\$14,937.27	\$27,095.44
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$5,039.34	\$5,039.34
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$29,222.15	\$38,880.36	\$68,102.51
Total Project Costs:	\$41,380.32	\$58,856.97	\$100,237.29
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$41,380.32	\$58,856.97	\$100,237.29
Total Funding:	\$41,380.32	\$58,856.97	\$100,237.29

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 001-076-002 **Alternate Project:**
Percent Completed: 99.99% **Length:** 2.82 Miles

ROAD NUMBER/TWSP: CR 76

LOCATION: US HWY 169 to US HWY 169

DESCRIPTION: Bituminous Mill & Overlay

LETTING DATE: 3 /28/2022 **AWARD DATE:** 4 /12/2022

CONTRACTOR: KGM Contractors, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$743,760.91	\$2,149.64	\$745,910.55
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$16,386.52	\$0.00	\$16,386.52
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$27,650.66	\$0.00	\$27,650.66
Total Project Costs:	\$787,798.09	\$2,149.64	\$789,947.73
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$787,798.09	\$2,149.64	\$789,947.73
Total Funding:	\$787,798.09	\$2,149.64	\$789,947.73

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 001-177-001 **Alternate Project:**
Percent Completed: 99.99% **Length:** 1.04 miles

ROAD NUMBER/TWSP: CR 77W

LOCATION: CR77W

DESCRIPTION: Resurfacing CR77W

LETTING DATE: 3 /28/2022 **AWARD DATE:** 4 /12/2022

CONTRACTOR: KGM Contractors, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$122,964.77	\$959.75	\$123,924.52
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$5,849.50	\$0.00	\$5,849.50
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$10,373.81	\$0.00	\$10,373.81
Total Project Costs:	\$139,188.08	\$959.75	\$140,147.83
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$139,188.08	\$959.75	\$140,147.83
Total Funding:	\$139,188.08	\$959.75	\$140,147.83

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: CP 001-470-001 **Alternate Project:**
Percent Completed: 0.00% **Length:** 1.0 miles
ROAD NUMBER/TWSP: UT 470
LOCATION:

DESCRIPTION: Grading & Aggregate Surfacing

LETTING DATE: 12/17/2024 **AWARD DATE:** 1 /7 /2025
CONTRACTOR: Casper Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$11,967.32	\$7,565.58	\$19,532.90
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$33.60	\$0.00	\$33.60
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$27,920.58	\$15,680.52	\$43,601.10
Total Project Costs:	\$39,921.50	\$23,246.10	\$63,167.60

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$39,921.50	\$23,246.10	\$63,167.60
Total Funding:	\$39,921.50	\$23,246.10	\$63,167.60

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

Bridge Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 001-598-016	\$0.00	\$16,402.27	\$0.00	\$0.00	\$0.00	\$2,394.42	\$18,796.69
SAP 001-599-041	\$201,749.00	\$7,986.48	\$500.00	\$0.00	\$0.00	\$16,436.85	\$226,672.33
SAP 001-599-042	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
SAP 001-599-043	\$534,445.50	\$19,257.40	\$0.00	\$0.00	\$0.00	\$36,160.29	\$589,863.19
SAP 001-599-044	\$0.00	\$8,414.47	\$0.00	\$0.00	\$0.00	\$11,328.15	\$19,742.62
SAP 001-599-045	\$0.00	\$3,742.11	\$0.00	\$0.00	\$0.00	\$7,727.57	\$11,469.68
SAP 001-599-046	\$0.00	\$5,113.46	\$0.00	\$0.00	\$0.00	\$4,941.54	\$10,055.00
SAP 001-599-048	\$0.00	\$1,456.97	\$0.00	\$0.00	\$0.00	\$3,008.68	\$4,465.65
SAP 001-602-015	\$0.00	\$57,283.31	\$0.00	\$0.00	\$0.00	\$1,237.23	\$58,520.54
SAP 001-605-015	\$0.00	\$524.97	\$0.00	\$0.00	\$0.00	\$1,617.33	\$2,142.30
SAP 001-618-005	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 001-605-016	\$1,034,229.40	\$35,707.05	\$0.00	\$0.00	\$0.00	\$62,234.16	\$1,132,170.61
Construction Total:	\$1,775,423.90	\$155,888.49	\$500.00	\$0.00	\$0.00	\$147,086.22	\$2,078,898.61

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-598-016 **Alternate Project:**

Percent Completed: 0.00% **Length:** 0.2 Miles

ROAD NUMBER/TWSP: CR 54

LOCATION: CR 54 over Sissabagama Creek

DESCRIPTION: Bridge Replacement

LETTING DATE: 10/25/2024

AWARD DATE: 11/12/2024

CONTRACTOR: S & R Reinforcing

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$40,418.27	\$16,402.27	\$56,820.54
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$1,266.60	\$0.00	\$1,266.60
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$23,121.92	\$2,394.42	\$25,516.34
Total Project Costs:	\$64,806.79	\$18,796.69	\$83,603.48
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$64,806.79	\$18,796.69	\$83,603.48
Total Funding:	\$64,806.79	\$18,796.69	\$83,603.48

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-599-041 **Alternate Project:**
Percent Completed: 99.74% **Length:** 0.1 mile
ROAD NUMBER/TWSP: 420th Ave
LOCATION: Farm Island Twsp Culvert Replacement on 420th Ave in Ripple River
DESCRIPTION: Bridge Replacement
LETTING DATE: 12/5 /2023 **AWARD DATE:** 12/19/2023
CONTRACTOR: Marvin Tretter Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$201,749.00	\$201,749.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$11,270.54	\$7,986.48	\$19,257.02
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$3,079.20	\$500.00	\$3,579.20
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$18,424.49	\$16,436.85	\$34,861.34
Total Project Costs:	\$32,774.23	\$226,672.33	\$259,446.56

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$182,161.55	\$182,161.55
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$32,774.23	\$44,510.78	\$77,285.01
Total Funding:	\$32,774.23	\$226,672.33	\$259,446.56

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-599-042 **Alternate Project:**
Percent Completed: 96.82% **Length:** 0.2 Miles
ROAD NUMBER/TWSP: 490th Lane
LOCATION: 490th Lane - Waukenabo Township over Waukenabo outlet

DESCRIPTION: Bridge Replacement

LETTING DATE: 10/18/2021 **AWARD DATE:** 11/9 /2021
CONTRACTOR: Marvin Tretter, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$299,279.33	\$5,000.00	\$304,279.33
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$31,621.04	\$0.00	\$31,621.04
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$595.50	\$0.00	\$595.50
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$65,259.65	\$0.00	\$65,259.65
Total Project Costs:	\$396,755.52	\$5,000.00	\$401,755.52
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$282,965.50	\$68,020.04	\$350,985.54
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$113,790.02	(\$63,020.04)	\$50,769.98
Total Funding:	\$396,755.52	\$5,000.00	\$401,755.52

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-599-043 **Alternate Project:**
Percent Completed: 96.70% **Length:** 0.1 mile
ROAD NUMBER/TWSP:
LOCATION: Pliny Township
DESCRIPTION: Pliny Township Bridge Replacement over the Snake River
LETTING DATE: 12/4 /2023 **AWARD DATE:** 12/19/2023
CONTRACTOR: Redstone Construction, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$534,445.50	\$534,445.50
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$51,328.77	\$19,257.40	\$70,586.17
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$8,882.46	\$36,160.29	\$45,042.75
Total Project Costs:	\$60,211.23	\$589,863.19	\$650,074.42

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$210,025.13	\$210,025.13
Bonding:	\$0.00	\$309,205.05	\$309,205.05
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$60,211.23	\$70,633.01	\$130,844.24
Total Funding:	\$60,211.23	\$589,863.19	\$650,074.42

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-599-044 **Alternate Project:**
Percent Completed: 0.00% **Length:** 0.1 mile
ROAD NUMBER/TWSP:
LOCATION: Morrison Township
DESCRIPTION: Morrison Township Culvert/Bridge Replacement
LETTING DATE: 11/4 /2024 **AWARD DATE:** 11/26/2024
CONTRACTOR: Marvin Tretter Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$730.68	\$8,414.47	\$9,145.15
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$1,669.35	\$11,328.15	\$12,997.50
Total Project Costs:	\$2,400.03	\$19,742.62	\$22,142.65
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$2,400.03	\$19,742.62	\$22,142.65
Total Funding:	\$2,400.03	\$19,742.62	\$22,142.65

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-599-045 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: HILL LAKE TOWNSHIP

LOCATION:

DESCRIPTION: Hill Lake Twsp Culvert placement over Little Hill River

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$3,742.11	\$3,742.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$7,727.57	\$7,727.57
Total Project Costs:	\$0.00	\$11,469.68	\$11,469.68
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$11,469.68	\$11,469.68
Total Funding:	\$0.00	\$11,469.68	\$11,469.68

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-599-046 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: Idun Township

LOCATION:

DESCRIPTION: Culvert replacement on 150th Lane

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$5,113.46	\$5,113.46
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$4,941.54	\$4,941.54
Total Project Costs:	\$0.00	\$10,055.00	\$10,055.00
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$10,055.00	\$10,055.00
Total Funding:	\$0.00	\$10,055.00	\$10,055.00

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-599-048 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: Glen Township

LOCATION:

DESCRIPTION: Culvert replacement over Rabbit Creek on 298th St

LETTING DATE: **AWARD DATE:**

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$1,456.97	\$1,456.97
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$3,008.68	\$3,008.68
Total Project Costs:	\$0.00	\$4,465.65	\$4,465.65
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$4,465.65	\$4,465.65
Total Funding:	\$0.00	\$4,465.65	\$4,465.65

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-602-015 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: CSAH 2

LOCATION:

DESCRIPTION: Bridge Replacement over Snake River and Unnamed Stream

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$57,283.31	\$57,283.31
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$1,237.23	\$1,237.23
Total Project Costs:	\$0.00	\$58,520.54	\$58,520.54
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$58,520.54	\$58,520.54
Total Funding:	\$0.00	\$58,520.54	\$58,520.54

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-605-015 **Alternate Project:**

Percent Completed: 0.00% **Length:**

ROAD NUMBER/TWSP: CSAH 5

LOCATION: CSAH 5 over the Rice River

DESCRIPTION: Bridge Replacement over the Rice River

LETTING DATE: 10/21/2024 **AWARD DATE:** 11/12/2024

CONTRACTOR: Redstone Construction

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$43,318.14	\$524.97	\$43,843.11
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$4,999.01	\$1,617.33	\$6,616.34
Total Project Costs:	\$48,317.15	\$2,142.30	\$50,459.45

Funding Sources

Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$48,317.15	\$2,142.30	\$50,459.45
Total Funding:	\$48,317.15	\$2,142.30	\$50,459.45

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-618-005 **Alternate Project:**
Percent Completed: 100.00% **Length:** 0.2 Miles
ROAD NUMBER/TWSP: CSAH 18
LOCATION: CSAH 18 over the Willow River
DESCRIPTION: Bridge Replacement
LETTING DATE: 11/1 /2021 **AWARD DATE:** 11/9 /2021
CONTRACTOR: Redstone Construction LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$986,143.91	\$0.00	\$986,143.91
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$74,224.71	\$0.00	\$74,224.71
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$1,661.11	\$0.00	\$1,661.11
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$97,815.18	\$0.00	\$97,815.18
Total Project Costs:	\$1,159,844.91	\$0.00	\$1,159,844.91

Funding Sources

Regular Construction:	\$550,802.55	\$187,427.36	\$738,229.91
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$399,558.64	\$21,029.41	\$420,588.05
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$209,483.72	(\$208,456.77)	\$1,026.95
Total Funding:	\$1,159,844.91	\$0.00	\$1,159,844.91

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 001-605-016 **Alternate Project:**
Percent Completed: 98.67% **Length:** 0.1 mile
ROAD NUMBER/TWSP:
LOCATION: CSAH 5 over Willow River
DESCRIPTION: Bridge Replacement
LETTING DATE: 12/5 /2023 **AWARD DATE:** 12/19/2023
CONTRACTOR: S & R Reinforcing Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$1,034,229.40	\$1,034,229.40
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$50,434.63	\$35,707.05	\$86,141.68
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$16.80	\$0.00	\$16.80
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$10,595.46	\$62,234.16	\$72,829.62
Total Project Costs:	\$61,046.89	\$1,132,170.61	\$1,193,217.50
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$1,018,498.79	\$1,018,498.79
County - Other Local:	\$61,046.89	\$113,671.82	\$174,718.71
Total Funding:	\$61,046.89	\$1,132,170.61	\$1,193,217.50

Aitkin County Highway Department

Summary of Construction Costs

For the Year Ended 12/31/2024

Miscellaneous Construction

Project	Contract Payments	Engineering	ROW	Utility Relocation	Force	Other Costs	Total Costs
SAP 001-600-019	\$0.00	\$24,968.67	\$0.00	\$0.00	\$0.00	\$2,103.59	\$27,072.26
SP 001-070-007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
SP 001-070-009	\$0.00	\$3,804.52	\$0.00	\$0.00	\$0.00	\$7,856.45	\$11,660.97
SP 001-070-010	\$350.00	\$1,562.60	\$0.00	\$0.00	\$0.00	\$3,226.82	\$5,139.42
SP 001-090-003	\$4,240.67	\$545.22	\$0.00	\$0.00	\$0.00	\$1,125.90	\$5,911.79
Construction Total:	\$4,590.67	\$30,881.01	\$0.00	\$0.00	\$0.00	\$14,312.76	\$49,784.44

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SAP 001-600-019 Alternate Project:

Percent Completed: 0.00% Length:

ROAD NUMBER/TWSP: Sugar Lake

LOCATION:

DESCRIPTION: Sugar Lake PWA SPRA Project - Grading and Aggregate Base

LETTING DATE: AWARD DATE:

CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$0.00	\$24,968.67	\$24,968.67
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$0.00	\$2,103.59	\$2,103.59
Total Project Costs:	\$0.00	\$27,072.26	\$27,072.26
Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$0.00	\$27,072.26	\$27,072.26
Total Funding:	\$0.00	\$27,072.26	\$27,072.26

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 001-070-007 **Alternate Project:**
Percent Completed: 100.00% **Length:** N/A

ROAD NUMBER/TWSP:

LOCATION: Various Locations

DESCRIPTION: Enhanced Placement Markings on various county roads

LETTING DATE: 6 /6 /2022 **AWARD DATE:** 6 /28/2022

CONTRACTOR: Sir Lines-A-Lot, LLC

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$327,969.37	\$0.00	\$327,969.37
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$9,787.79	\$0.00	\$9,787.79
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$26,039.41	\$0.00	\$26,039.41
Total Project Costs:	\$363,796.57	\$0.00	\$363,796.57

Funding Sources

Regular Construction:	\$32,784.10	\$31,656.75	\$64,440.85
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$295,056.94	\$0.00	\$295,056.94
County - Other Local:	\$35,955.53	(\$31,656.75)	\$4,298.78
Total Funding:	\$363,796.57	\$0.00	\$363,796.57

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 001-070-009 **Alternate Project:**
Percent Completed: 0.00% **Length:**
ROAD NUMBER/TWSP:
LOCATION: HSIP Pavement Markings on Various County Roads

DESCRIPTION:

LETTING DATE: **AWARD DATE:**
CONTRACTOR:

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$0.00	\$0.00	\$0.00
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$1,168.49	\$3,804.52	\$4,973.01
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$3,074.38	\$7,856.45	\$10,930.83
Total Project Costs:	\$4,242.87	\$11,660.97	\$15,903.84

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$0.00	\$0.00	\$0.00
County - Other Local:	\$4,242.87	\$11,660.97	\$15,903.84
Total Funding:	\$4,242.87	\$11,660.97	\$15,903.84

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 001-070-010 **Alternate Project:**

Percent Completed: 100.00% **Length:**

ROAD NUMBER/TWSP:

LOCATION: County wide

DESCRIPTION: HSIP Pavement Marking

LETTING DATE: 6 /5 /2023

AWARD DATE: 6 /27/2023

CONTRACTOR: Sir Lines A Lot

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$147,853.64	\$350.00	\$148,203.64
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$3,918.67	\$1,562.60	\$5,481.27
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$8,595.43	\$3,226.82	\$11,822.25
Total Project Costs:	\$160,367.74	\$5,139.42	\$165,507.16
Funding Sources			
Regular Construction:	\$0.00	\$25,411.12	\$25,411.12
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$140,460.96	\$7,191.04	\$147,652.00
County - Other Local:	\$19,906.78	(\$27,462.74)	(\$7,555.96)
Total Funding:	\$160,367.74	\$5,139.42	\$165,507.16

Aitkin County Highway Department

Statement of Construction Costs

For the Year Ended 12/31/2024

Project: SP 001-090-003 **Alternate Project:**
Percent Completed: 99.99% **Length:** 1.34 miles
ROAD NUMBER/TWSP:
LOCATION: Bike Trail - Red Oak to 422nd Place
DESCRIPTION: Bike Trail - Grading and Bituminous Surfacing of a Shared Use Path
LETTING DATE: 8 /29/2022 **AWARD DATE:** 9 /27/2022
CONTRACTOR: Marvin Tretter, Inc

Construction Costs	Prior Years	Current Year	Total
Contract Payments:	\$524,432.68	\$4,240.67	\$528,673.35
Construction Engineering:	\$0.00	\$0.00	\$0.00
Project Engineering:	\$76,127.72	\$545.22	\$76,672.94
Permanent ROW:	\$0.00	\$0.00	\$0.00
Temporary ROW:	\$0.00	\$0.00	\$0.00
Utility Relocation:	\$0.00	\$0.00	\$0.00
County Forces:	\$0.00	\$0.00	\$0.00
Other/Overhead Costs:	\$163,894.08	\$1,125.90	\$165,019.98
Total Project Costs:	\$764,454.48	\$5,911.79	\$770,366.27

Funding Sources			
Regular Construction:	\$0.00	\$0.00	\$0.00
Municipal Construction:	\$0.00	\$0.00	\$0.00
Town Bridge:	\$0.00	\$0.00	\$0.00
Bonding:	\$0.00	\$0.00	\$0.00
Other Grants:	\$0.00	\$0.00	\$0.00
State Park:	\$0.00	\$0.00	\$0.00
County Turnback:	\$0.00	\$0.00	\$0.00
Federal:	\$415,350.68	\$0.00	\$415,350.68
County - Other Local:	\$349,103.80	\$5,911.79	\$355,015.59
Total Funding:	\$764,454.48	\$5,911.79	\$770,366.27